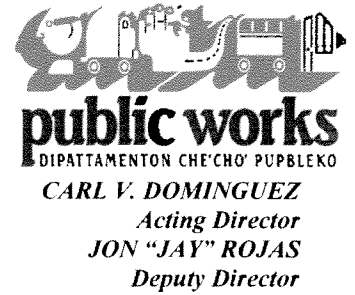




The Honorable
EDDIE BAZA CALVO
Governor

The Honorable
RAY TENORIO
Lt. Governor

2013 FEB -7 AM 11: 18
[Signature]



February 1, 2013

The Honorable Speaker Judith T. Won Pat
I Mina' Trentai Dos Na Liheslaturan Guahan
155 Hesler Place
Hagatna, Guam 96910

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 2-7-13
Time 10:45 P
Received by *[Signature]*
32-13-98

Re: FY2013 First Quarter Report - Staffing Pattern (Amended)

Dear Madam Speaker Won Pat:

Transmitted herewith is the amended Department of Public Work's Staffing Pattern for FY2013 First Quarter Reports.

The attached amended Staffing Pattern and summary can be viewed on our website at: www.dpw.guam.gov

Should you have any questions, please do not hesitate to contact Mrs. Arleen U. Pierce, Controller at 646-3154 or 646-3231.

[Signature]
CARL V. DOMINGUEZ
Acting Director

Attachments:

- Detailed Staffing Pattern Report
- Overall Staffing Pattern Summary Report

Cc: Office of the Public Auditor, OPA
Bureau of Budget & Management Research, BBMR
Guam State Clearing House (Federal Funded Program Only)
Department of Administration

FUNCTIONAL AREA: Transportation
 DEPARTMENT / AGENCY: Public Works
 PROGRAM: Summary

Government of Guam
 Fiscal Year 2013
 Agency Staffing Pattern
 (CURRENT)
 Updated 12-31-2012

Department/Agency Head Certification as to the accuracy of information contained herein:
 Date: 2/4/13 CARLV. DOMINGUEZ, Acting Director

FUND: Summary

Input by Department										113					115		114		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	Input by Department		(R)	(S)	
Fund	Program Title	No. of FTE's	Salary	Overtime	Special*	Increment Amt.			(E+F+G+I) Subtotal	Retirement (F * 30.09%)	Retire (DDI) (\$19.02*26PP)	Benefits Social Sec (6.2% * J)	Medicare (1.45% * F)	Life (L)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
GENERAL FUND (GF)																			
Administrative Services (ADM)	Filled Positions	16	695,445	-	12,346	-	-	-	707,791	212,974	1,980	-	10,263	2,448	33,356	3,226	264,247	972,038	
	Funded Vacancies	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total ADMINISTRATIVE SERVICES	16	695,445	-	12,346	-	-	-	707,791	212,974	1,980	-	10,263	2,448	33,356	3,226	264,247	972,038	
Capital Improvement Projects (CIP)	Filled Positions	20	895,717	-	-	-	-	-	895,717	269,521	4,950	-	12,988	2,907	57,957	4,181	352,504	1,248,221	
	Funded Vacancies	1	33,811	-	-	-	-	-	33,811	10,174	495	-	490	153	1,683	226	13,221	47,032	
	Total CAPITAL IMPROV PROJ	21	929,528	-	-	-	-	-	929,528	279,695	5,445	-	13,478	3,060	59,640	4,407	365,725	1,295,253	
Bus Operations (BO)	Filled Positions	145	3,865,484	-	24,795	-	-	-	3,890,279	1,170,585	47,520	-	55,347	22,185	339,862	21,891	1,657,390	5,547,669	
	Funded Vacancies	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total BUS OPERATIONS	145	3,865,484	-	24,795	-	-	-	3,890,279	1,170,585	47,520	-	55,347	22,185	339,862	21,891	1,657,390	5,547,669	
Bldg Constr & Facilities Maint (BCFM)	Filled Positions	20	784,214	-	-	-	-	-	784,214	235,970	3,960	-	9,362	3,060	35,079	2,759	290,190	1,074,404	
	Funded Vacancies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total BLDG CONSTR & FACIL MAINT	20	784,214	-	-	-	-	-	784,214	235,970	3,960	-	9,362	3,060	35,079	2,759	290,190	1,074,404	
	TOTAL GF - Filled Positions	201	\$ 6,240,859	\$ -	\$ 37,141	\$ -	\$ -	\$ 6,278,000	\$ 1,889,050	\$ 58,410	\$ -	\$ 87,960	\$ 30,600	\$ 466,254	\$ 32,057	\$ 2,564,331	\$ 8,842,332		
	TOTAL GF - Funded Vacancies	1	\$ 33,811	\$ -	\$ -	\$ -	\$ -	\$ 33,811	\$ 10,174	\$ 495	\$ -	\$ 490	\$ 153	\$ 1,683	\$ 226	\$ 13,221	\$ 47,032		
	TOTAL - GF	202	\$ 6,274,670	\$ -	\$ 37,141	\$ -	\$ -	\$ 6,311,811	\$ 1,899,224	\$ 58,905	\$ -	\$ 88,450	\$ 30,753	\$ 467,937	\$ 32,283	\$ 2,577,552	\$ 8,889,364		

GUAM HIGHWAY FUND (GHF)

Transportation Maintenance (TM)	Filled Positions	18	671,446	32,287	7,465	-	-	-	711,198	213,999	2,475	-	7,927	2,754	55,497	4,054	286,706	997,904
	Funded Vacancies	1	21,389	-	438	-	-	-	21,827	6,568	495	-	316	153	1,683	226	9,441	31,268
	Total TRANSPORTATION MAINT	19	692,835	32,287	7,903	-	-	-	733,025	220,567	2,970	-	8,243	2,907	57,180	4,280	296,147	1,029,172
Highways (HWY)	Filled Positions	46	1,702,983	-	-	-	-	-	1,702,983	512,428	9,900	-	20,216	7,038	116,150	9,262	674,994	2,377,977
	Funded Vacancies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total HIGHWAYS	46	1,702,983	-	-	-	-	-	1,702,983	512,428	9,900	-	20,216	7,038	116,150	9,262	674,994	2,377,977
	TOTAL GHF - Filled Positions	64	\$ 2,374,429	\$ 32,287	\$ 7,465	\$ -	\$ -	\$ 2,414,181	\$ 726,427	\$ 12,375	\$ -	\$ 28,143	\$ 9,792	\$ 171,647	\$ 13,316	\$ 961,700	\$ 3,375,881	
	TOTAL GHF - Funded Vacancies	1	\$ 21,389	\$ -	\$ 438	\$ -	\$ -	\$ 21,827	\$ 6,568	\$ 495	\$ -	\$ 316	\$ 153	\$ 1,683	\$ 226	\$ 9,441	\$ 31,268	
	TOTAL - GHF	65	\$ 2,395,818	\$ 32,287	\$ 7,903	\$ -	\$ -	\$ 2,436,008	\$ 732,995	\$ 12,870	\$ -	\$ 28,459	\$ 9,945	\$ 173,330	\$ 13,542	\$ 971,141	\$ 3,407,149	

DPW BUILDING AND DESIGN FUND (DPWBDF)

	TOTAL CIP BP&I - Filled Positions	3	\$ 105,982	\$ -	\$ -	\$ -	\$ -	\$ 105,982	\$ 31,890	\$ 990	\$ -	\$ 1,003	\$ 459	\$ 6,182	\$ 450	\$ 40,974	\$ 146,956
	TOTAL CIP BP&I - Funded Vacancies	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total - CIP BLDG & DSGN FUND	3	\$ 105,982	\$ -	\$ -	\$ -	\$ -	\$ 105,982	\$ 31,890	\$ 990	\$ -	\$ 1,003	\$ 459	\$ 6,182	\$ 450	\$ 40,974	\$ 146,956

GRAND TOTAL - GF-GHF-B&D FUNDS

	Filled Positions - ALL FUNDS	268	\$ 8,721,270	\$ 32,287	\$ 44,606	\$ -	\$ -	\$ 8,798,163	\$ 2,647,367	\$ 71,775	\$ -	\$ 117,106	\$ 40,851	\$ 644,083	\$ 45,823	\$ 3,567,005	\$ 12,365,169
	Funded Vacancies - ALL FUNDS	2	\$ 55,200	\$ -	\$ 438	\$ -	\$ -	\$ 55,638	\$ 16,742	\$ 990	\$ -	\$ 806	\$ 306	\$ 3,366	\$ 452	\$ 22,662	\$ 78,300
	TOTAL - ALL FUNDS	270	\$ 8,776,470	\$ 32,287	\$ 45,044	\$ -	\$ -	\$ 8,853,801	\$ 2,664,109	\$ 72,765	\$ -	\$ 117,912	\$ 41,157	\$ 647,449	\$ 46,275	\$ 3,589,667	\$ 12,443,469

SUMMARY

FUNCTIONAL AREA: Transportation
 DEPARTMENT / AGENCY: Public Works
 PROGRAM: Summary

Government of Guam
 Fiscal Year 2013
 Agency Staffing Pattern
 (CURRENT)
 Updated 12-31-2012

Department/Agency Head Certification as to the accuracy of information contained herein:

 CARLV. DOMINGUEZ, Acting Director
 Date: 2/4/13

FUND: Summary

Input by Department										113										115		114		Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)									
Fund	Program Title	No. of FTE's	Salary	Overtime	Special*	Increment Amt.			(E+F+G+I) Subtotal	Retirement (F * 30.09%)	Retire (DDI) (\$19.02*26PP)	Social Sec (6.2% * J)	Medicare (1.45% * F)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL									
FEDERAL FUND																											
Office of Highway Safety (OHS)	Filled Positions	7	290,854	-	-	-	-	-	290,854	87,518	2,475	-	4,217	1,071	16,783	1,103	113,167	404,021									
	Funded Vacancies	1	28,678	-	-	-	-	-	28,678	8,629	495	-	416	153	3,781	224	13,698	42,376									
	Total OHS	8	319,532	-	-	-	-	-	319,532	96,147	2,970	-	4,633	1,224	20,564	1,327	126,865	446,397									
Federal Highway Administration (FHWA)	Filled Positions	5	141,947	-	-	-	-	-	141,947	42,712	1,978	-	2,058	765	13,695	1,182	62,390	204,337									
	Funded Vacancies	5	200,323	-	-	-	-	-	200,323	60,277	1,980	-	2,904	765	10,339	1,279	77,545	277,867									
	Total FHWA	10	342,270	-	-	-	-	-	342,270	102,989	3,958	-	4,962	1,530	24,034	2,461	139,935	482,204									
	TOTAL FEDERAL - Filled Positions	12	\$ 432,801	\$ -	\$ -	\$ -	\$ -	\$ 432,801	\$ 130,230	\$ 4,453	\$ -	\$ 6,275	\$ 1,836	\$ 30,478	\$ 2,285	\$ 175,557	\$ 608,358										
	TOTAL FEDERAL - Funded Vacancies	6	\$ 229,001	\$ -	\$ -	\$ -	\$ -	\$ 229,001	\$ 68,906	\$ 2,475	\$ -	\$ 3,320	\$ 918	\$ 14,120	\$ 1,503	\$ 91,243	\$ 320,243										
	TOTAL - FEDERAL	18	\$ 661,802	\$ -	\$ -	\$ -	\$ -	\$ 661,802	\$ 199,136	\$ 6,928	\$ -	\$ 9,595	\$ 2,754	\$ 44,598	\$ 3,788	\$ 266,800	\$ 928,601										
GRAND TOTAL - ALL FUNDS																											
	Filled Positions - ALL FUNDS	280	\$ 9,154,071	\$ 32,287	\$ 44,606	\$ -	\$ -	\$ 9,230,964	\$ 2,777,597	\$ 76,228	\$ -	\$ 123,381	\$ 42,687	\$ 674,561	\$ 48,108	\$ 3,742,562	\$ 12,973,527										
	Funded Vacancies - ALL FUNDS	8	\$ 284,201	\$ -	\$ 438	\$ -	\$ -	\$ 284,639	\$ 85,648	\$ 3,465	\$ -	\$ 4,126	\$ 1,224	\$ 17,486	\$ 1,955	\$ 113,905	\$ 398,543										
	TOTAL - ALL FUNDS	288	\$ 9,438,272	\$ 32,287	\$ 45,044	\$ -	\$ -	\$ 9,515,603	\$ 2,863,245	\$ 79,693	\$ -	\$ 127,507	\$ 43,911	\$ 692,047	\$ 50,063	\$ 3,856,467	\$ 13,372,070										
	GRAND TOTAL	288	\$ 9,438,272	\$ 32,287	\$ 45,044	\$ -	\$ -	\$ 9,515,603	\$ 2,863,245	\$ 79,693	\$ -	\$ 127,507	\$ 43,911	\$ 692,047	\$ 50,063	\$ 3,856,467	\$ 13,372,070										

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated 12-31-2012

[BBMR SP-1]

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Administrative Services Division

FUND: General Fund 5100A131000GA001-111/113

Section Legend	DO	Director's Office
	FM	Fiscal Management
	HR	Human Resources
	RP&I	Research, Programming & Implementation
	PC	Property Control
	WHS	Warehousing
	S&S	Safety & Security

Input by Department										113					115		114			
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL	
								Date	Amt.				Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life 3/					
1	4000 / DO	Acting Director (Uac) Governor appointed 12/11/12	Carl V Dominguez	L-02	\$ 88,915	\$ -	\$ -	N/A	\$ -	\$ 88,915	\$ 26,755	\$ -	\$ -	\$ 1,289	\$ 153	\$ 1,683	\$ 226	\$ 30,106	\$ 119,021	
2	4034 / DO	Deputy Director (Uac) Governor appointed 1/8/2012	Jon James Rojas	L-03	75,208	-	\$ -	N/A	-	75,208	\$ 22,630	495	-	\$ 1,091	153	1,683	226	\$ 26,278	\$ 101,486	
3	4006 / DO	Private Sec (Uac)	Antoinette C Cruz	I-10	32,083	-	\$ -	Jan-14-2013	-	32,083	\$ 9,654	495	-	\$ 465	153	2,401	226	\$ 13,394	\$ 45,477	
4	4024 / FM	PC II	Bernice T Duenas	L-12	42,613	-	\$ -	Sep-13-2013	-	42,613	\$ 12,822	-	-	\$ 618	153	-	-	\$ 13,593	\$ 56,206	
5	4147 / RPD	MA IV (in lieu of Eng III)	Maria G Duarte	N-08	43,490	-	\$ -	Feb-21-2012	-	43,490	\$ 13,086	-	-	\$ 631	153	1,683	226	\$ 15,779	\$ 59,269	
6	4205 / FM	Adm Asst	Roselily A Cruz	J-12	36,865	-	\$ -	Nov-28-2012	-	36,865	\$ 11,093	-	-	\$ 535	153	3,607	375	\$ 15,763	\$ 52,628	
7	4306 / FM	MA I	Barbara Ann S Narcis	M-10	36,984	-	\$ -	Apr-28-2013	-	36,984	\$ 11,128	-	-	\$ 536	153	2,171	224	\$ 14,212	\$ 51,196	
8	4691 / RPD	Buyer II	David CQ Palomo Retired Age 1/26/2/13 GG-1 DPW-13-021	H-15	35,585	-	\$ -	Jul-1-2012	-	35,585	\$ 10,708	-	-	\$ 516	153	-	-	\$ 11,377	\$ 46,962	
9	66000 / FM	Controller	Arleen U Pierce	S-14	83,792	-	\$ -	May-27-2013	-	83,792	\$ 25,213	-	-	\$ 1,215	153	3,607	375	\$ 30,563	\$ 114,355	
10	4014 / HR&RPI	MA III	Marlene TA Tydingco	M-09	41,584	-	\$ -	Mar-13-2013	-	41,584	\$ 12,513	-	-	\$ 603	153	1,683	224	\$ 15,176	\$ 56,760	
11	4224 / SE	Guard	Brady S Gatchaltan	EL02-02	21,236	-	\$ 3,022	Oct-26-2011	-	24,258	\$ 7,299	495	-	\$ 352	153	2,401	224	\$ 10,924	\$ 35,182	
12	4363 / SE	Guard	Joseph T Manibusan	EL-02-16	36,854	-	\$ 5,244	May-10-2013	-	42,098	\$ 12,667	-	-	\$ 610	153	1,683	-	\$ 15,113	\$ 57,211	
13	4052 / PC	Property Ctrl Officer	Christine B Babauta	H-11	29,962	-	\$ -	Mar-14-2013	-	29,962	\$ 9,016	495	-	\$ 434	153	2,401	226	\$ 12,725	\$ 42,687	
14	4298 / WHS	Supply Clk (TDA-CON)	Bryan B Benavente	E-14	28,670	-	\$ 4,080	Jan-6-2013	-	32,750	\$ 9,854	-	-	\$ 475	153	2,171	224	\$ 12,877	\$ 45,627	
15	4674 / WHS	Inventory Mgt Officer	Raymond R Apellido	J-09	33,266	-	\$ -	Mar-21-2012	-	33,266	\$ 10,010	-	-	\$ 482	153	3,781	224	\$ 14,650	\$ 47,916	
16	4848 / WHS	Storekeeper II	Allan P Cruz	F-12	28,337	-	\$ -	Apr-27-2012	-	28,337	\$ 8,527	-	-	\$ 411	153	2,401	226	\$ 11,718	\$ 40,055	
16	TOTAL				\$ 695,445	\$ -	\$ 12,346		\$ -	\$ 707,791	\$ 212,974	\$ 1,980	\$ -	\$ 10,263	\$ 2,448	\$ 33,356	\$ 3,226	\$ 264,247	\$ 972,038	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change.

3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change.

Abbrev: TDA - Temporary Duty Assignment

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated 12-31-2012

[BBMR SP-1]

Input by Department																
Special Pay Categories																
(A)	(B)	(C)	(D)	(E)		(F)		(G)		(H)		(I)		(J)		(K)
				1/	2/	3/	4/	5/	6/	1.5	1.5	15%	(D+E+F+G+H+I+J)			
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay	Nurse Pay 1.5	EMT Pay 15%	Subtotal					
1	4000 / DO	Acting Director (Unc)p Go	Carl V Dominguez	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
2	4034 / DO	Deputy Director (Unc) Go	Jon James Rojas	-	-	-	-	-	-	-	-					
3	4006 / DO	Private Sec (Unc)	Antoinette C Cruz	-	-	-	-	-	-	-	-					
4	4024 / FM	PC II	Bernice T Duenas	-	-	-	-	-	-	-	-					
5	4147 / RPD	MA IV (in lieu of Eng III)	Maria G Duarte	-	-	-	-	-	-	-	-					
6	4205 / FM	Adm Asst	Roselily A Cruz	-	-	-	-	-	-	-	-					
7	4306 / FM	MA I	Barbara Ann S Narcis	-	-	-	-	-	-	-	-					
8	4691 / RPD	Buyer II	David CQ Palomoi Retire	-	-	-	-	-	-	-	-					
9	66000 / FM	Controller	Arleen U Pierce	-	-	-	-	-	-	-	-					
10	4014 / HR&RPI	MA III	Marlene TA Tydingco	-	-	-	-	-	-	-	-					
11	4224 / SE	Guard	Brady S Gatchalian	898	2,124	-	-	-	-	-	3,022					
12	4363 / SE	Guard	Joseph T Manibusan	1,559	3,685	-	-	-	-	-	5,244					
13	4052 / PC	Property Ctrl Officer	Christine B Babauta	-	-	-	-	-	-	-	-					
14	4298 / WHS	Supply Clk (TDA-Con)	Bryan B Benavente	1,213	2,867	-	-	-	-	-	4,080					
15	4674 / WHS	Inventory Mgt Officer	Raymond R Apellido	-	-	-	-	-	-	-	-					
16	4848 / WHS	Storekeeper II	Allan P Cruz	-	-	-	-	-	-	-	-					
TOTAL				\$ 3,670	\$ 8,676	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,346				

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated 12-31-2012

[BBMR SP-1]

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Capital Improvement Projects

FUND: General Fund 5100A131010GA005-111/113

Section Legend	OCE/AS	Office of the Chief Engineer /Administrative Support
	BP&I	Building Permits & Inspections
	CQC	Construction Quality Control
	CA	Contracts Administration
	D&A	Design & Analysis
	PLN	Planning

Input by Department										113					115		114				
Input by Department																					
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) (E+F+G+I) Subtotal	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru N)	(S) (J + R) TOTAL	
								Date				Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3/					
1	4076 / OCE/AS	Adm Aide	Patrick M Benavente	F-11	\$ 27,379	\$ -	\$ -	#####	\$ -	\$ 27,379	\$ 8,238	\$ 495	\$ -	\$ 397	\$ 153	\$ 1,683	\$ 226	\$ 11,192	\$ 38,571		
2	4129 / OCEE/AS	Engineer III	Maryrose M Wilson	N-14	53,470	-	-	Dec-2-2012	-	53,470	16,089	-	-	775	153	-	-	17,017	70,487		
3	4545 / OCE/AS	Engineer Spvr	Liberty A Perez	P-13	61,283	-	-	Nov-4-2012	-	61,283	18,440	495	-	889	153	1,683	226	21,886	83,169		
4	5218 / OCE/AS	SW Mgt Asst Supt (TDA)	Eleanor F Borja	N-17	59,283	-	-	#####	-	59,283	17,838	495	-	860	153	1,683	226	21,255	80,538		
5	69102 / OCE/AS	Adm Asst	Catherine SN Cruz	J-15	40,873	-	-	#####	-	40,873	12,299	-	-	593	153	3,781	224	17,050	57,923		
6	4069 / BP&I	Chief Bldg Inspector	Joseph D Guevara	M-07	38,716	-	-	Mar-2-2012	-	38,716	11,650	495	-	561	153	6,517	375	19,751	58,467		
7	4637 / BP&I	Bldg Inspector II	Antonio B Bernadas	J-15	40,873	-	-	#####	-	40,873	12,299	-	-	593	153	1,683	226	14,954	55,827		
8	4113 / CQC	Engineer Spvr	Ariel C Evarola	P-11	57,209	-	-	#####	-	57,209	17,214	-	-	830	153	3,607	375	22,179	79,388		
9	4122 / CQC	Engineer II	Timmy O Gonzaga	M-11	44,524	-	-	Jun-30-2013	-	44,524	13,397	495	-	646	153	-	-	14,691	59,215		
11	4141 / CQC	Construction Insp III	Fortuno T Poblete	L-07	35,802	-	-	#####	-	35,802	10,773	495	-	519	153	2,579	-	14,519	50,321		
12	4561 / CQC	Engineer II	Faustino P Punzalan	M-16	52,880	-	-	May-1-2012	-	52,880	15,912	-	-	767	153	2,579	278	19,689	72,569		
13	5040 / CQC	Construction Insp II	Ralph E Terlaje	J-13	38,155	-	-	Feb-9-2012	-	38,155	11,481	-	-	553	153	1,683	226	14,096	52,251		
14	4143 / D&A	Engineer II	Jeri C Calar	M-10	43,018	-	-	#####	-	43,018	12,944	495	-	624	153	1,683	-	15,899	58,917		
15	4159 / CA	Engineer Spvr	John F Calanayan	P-08	51,589	-	-	#####	-	51,589	15,523	495	-	748	153	6,517	375	23,811	75,400		
16	4537 / D&A	Engineer II (Civil)	Arce O Fontbuena	M-11	44,524	-	-	Nov-7-2011	-	44,524	13,397	495	-	646	153	3,781	224	18,696	63,220		
17	4539 / CA	Engineer II	Reynaldo T Junio	M-09	41,584	-	-	#####	-	41,584	12,513	495	-	603	153	6,517	375	20,656	62,240		
18	4557 / PLN 4/	Chief Planner	Josephine U Torres	P-09	53,432	-	-	#####	-	53,432	16,078	-	-	775	153	3,781	224	21,011	74,443		
19	4716 / D&A	Engineer Spvr	Dionisio M De Leon	P-14	63,428	-	-	Jul-23-2012	-	63,428	19,085	-	-	920	153	1,683	226	22,067	85,495		
20	5047 / CA	Engineer II	Rogelio J Capati	M-13	47,695	-	-	#####	-	47,695	14,351	-	-	692	153	6,517	375	22,088	69,783		
20	TOTAL					\$ 895,717	\$ -	\$ -		\$ -	\$ 895,717	\$ 269,521	\$ 4,950	\$ -	\$ 12,988	\$ 2,907	\$ 57,957	\$ 4,181	\$ 352,504	\$ 1,248,221	

VACANCIES REQUIRED FOR CRITICAL HIRE (APPROVED)

1	4064 / BP&I	Bldg Insp & Permits Admtr	RECRUITMENT (vice Jesus Q Ninete Retire-Svc 4-11-2012)	O-1	33,811	-	-	-	-	33,811	\$ 10,174	495	-	\$ 490	153	1,683	226	\$ 13,221	\$ 47,032	
1	TOTAL CIP RECRUITS - FY2013					\$ 33,811	\$ -	\$ -		\$ -	\$ 33,811	\$ 10,174	\$ 495	\$ -	\$ 490	\$ 153	\$ 1,683	\$ 226	\$ 13,221	\$ 47,032
	TOTAL CIP FUNDED & RECRUITMENT					\$ 929,528	\$ -	\$ -		\$ -	\$ 929,528	\$ 279,695	\$ 5,445	\$ -	\$ 13,478	\$ 3,060	\$ 59,640	\$ 4,407	\$ 365,725	\$ 1,295,253

* Night Differential / Hazardous / Worker's Compensation / etc

1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change

2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change

3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change

4/ Represents position of Division of Highways, Planning Section

Abbrev: TBD - Position number to be determined

TDA - Temporary duty assignment to Capital Improvement Projects pending DOA desk audit of position

Input by Department									
Special Pay Categories									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(K)

Input by Department												
Special Pay Categories												
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E) (F) (G) (H) (I) (J)						(K) (D+E+F+G+H+I+J) Subtotal	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%		
1	4076 / OCE/AS	Adm Aide	Patrick M Benavente	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
2	4129 / OCEE/AS	Engineer III	Maryrose M Wilson	-	-	-	-	-	-	-	-	-
3	4545 / OCE/AS	Engineer Spvr	Liberty A Perez	-	-	-	-	-	-	-	-	-
4	5218 / OCE/AS	SW Mgt Asst Supt (TDA)	Eleanor F Borja	-	-	-	-	-	-	-	-	-
5	69102 / OCE/AS	Adm Asst	Catherine SN Cruz	-	-	-	-	-	-	-	-	-
6	4069 / BP&I	Chief Bldg Inspector	Joseph D Guevara	-	-	-	-	-	-	-	-	-
7	4637 / BP&I	Bldg Inspector II	Antonio B Bernadas	-	-	-	-	-	-	-	-	-
8	4113 / CQC	Engineer Spvr	Ariel C Evarola	-	-	-	-	-	-	-	-	-
9	4122 / CQC	Engineer II	Timmy O Gonzaga	-	-	-	-	-	-	-	-	-
0	0	0	0	-	-	-	-	-	-	-	-	-
11	4141 / CQC	Construction Insp III	Fortuno T Poblete	-	-	-	-	-	-	-	-	-
12	4561 / CQC	Engineer II	Faustino P Punzalan	-	-	-	-	-	-	-	-	-
13	5040 / CQC	Construction Insp II	Ralph E Terlaje	-	-	-	-	-	-	-	-	-
14	4143 / D&A	Engineer II	Jeri C Calaor	-	-	-	-	-	-	-	-	-
15	4159 / CA	Engineer Spvr	John F Calanayan	-	-	-	-	-	-	-	-	-
16	4537 / D&A	Engineer II (Civil)	Arce O Fontbuena	-	-	-	-	-	-	-	-	-
17	4539 / CA	Engineer II	Reynaldo T Junio	-	-	-	-	-	-	-	-	-
18	4557 / PLN 4/	Chief Planner	Josephine U Torres	-	-	-	-	-	-	-	-	-
19	4716 / D&A	Engineer Spvr	Dionisio M De Leon	-	-	-	-	-	-	-	-	-
20	5047 / CA	Engineer II	Rogelio J Capati	-	-	-	-	-	-	-	-	-
TOTAL				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel, 15% of regular rate of pay

Government of Guam
 Fiscal Year 2013
 Agency Staffing Patterns
 (CURRENT)
 Updated 12-31-2012

[BBMR SP-1]

Input by Department													
Special Pay Categories													
(A)	(B)	(C)	(D)	(E)						(H)	(I)	(J)	(K)
				1/	2/	3/	4/	5/	6/				
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal		

FUNCTIONAL AREA: Transportation
 DEPARTMENT / AGENCY: Public Works
 PROGRAM: Bus Operations
 FUND: General Fund 5100A131030SE016-111/113

Input by Department										113					115		114			
Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life 3/					
1	4468 AS	Adm Aide	Nicole T Cruz	F-13	\$ 29,329	\$ -	\$ 159	Oct-24-2012	\$ -	\$ 29,488	\$ 8,873	\$ -	\$ -	\$ 428	\$ 153	\$ 2,401	\$ 226	\$ 12,081	\$ 41,569	
2	4700 AS	SBO Supt	Franklin F Taitano	N-07	41,936	-	227	3/13/2012 9/13/2013	-	42,163	\$ 12,687	-	-	\$ 611	153	2,401	226	\$ 16,078	\$ 58,241	
3	4763 AS	Adm Asst	Julie N Manglona	J-14	39,491	-	214	Oct-1-2013	-	39,705	\$ 11,947	-	-	-	153	2,401	226	\$ 14,727	\$ 54,432	
4	4807 AS	Clk III	Rosabel I Flores	E-6	21,653	-	117	Oct-2-2012	-	21,770	\$ 6,551	495	-	\$ 316	153	2,401	226	\$ 10,142	\$ 31,912	
LIGHT DUTY ASSIGNMENT																				
5	4823 / ADMS/SE	Schl Bus Driver (Light Duty - TDA)	David J Yamasta	F-14	30,355	-	4,320	Jul-6-2012	-	34,675	\$ 10,434	495	-	\$ 503	153	6,517	375	\$ 18,477	\$ 53,152	
6	4884 / ADMS/SE	Schl Bus Driver (Light Duty - TDA)	Francis JH Dungca	F-18	34,834	-	-	Jun-20-2013	-	34,834	\$ 10,482	495	-	\$ 505	153	2,401	-	\$ 14,036	\$ 48,870	
7	4946	Schl Bus Driver	Peter John M Duenas	F-14	30,355	-	164	Aug-19-2012	-	30,519	\$ 9,183	-	-	\$ 443	153	2,401	226	\$ 12,406	\$ 42,925	
SBD SUPERVISOR																				
8	4709	Schl Bus Driver Spvr	Ricky U Tajeron	I-15	38,105	-	206	Sep-7-2014	-	38,311	\$ 11,528	495	-	\$ 556	153	6,517	375	\$ 19,624	\$ 57,935	
9	4710	Schl Bus Driver Spvr	George M Superales	I-19	43,726	-	236	Feb-15-2013	-	43,962	\$ 13,228	-	-	\$ 637	153	-	-	\$ 14,018	\$ 57,980	
10	4711	Schl Bus Driver Spvr	Anthony C Gumataotao	I-10	32,083	-	174	Mar-15-2013	-	32,257	\$ 9,706	495	-	\$ 468	153	2,401	226	\$ 13,449	\$ 45,706	
11	4712	Schl Bus Driver Spvr	Vicente C Santos	I-15	38,105	-	206	Sep-15-2014	-	38,311	\$ 11,528	495	-	\$ 556	153	-	-	\$ 12,732	\$ 51,043	
12	4780	Schl Bus Driver Spvr	Pedro C Santos	I-10	32,083	-	174	Sep-4-2013	-	32,257	\$ 9,706	495	-	\$ 468	153	-	-	\$ 10,822	\$ 43,079	
13	4925	Schl Bus Driver Spvr	George G Aguon	I-15	38,105	-	206	Sep-7-2012	-	38,311	\$ 11,528	-	-	\$ 556	153	6,517	-	\$ 18,754	\$ 57,065	
14	4953	Schl Bus Driver Spvr	Daniel B Quintanilla, Jr	I-10	32,083	-	174	Sep-22-2013	-	32,257	\$ 9,706	495	-	\$ 468	153	6,517	375	\$ 17,714	\$ 49,971	
15	4954	Schl Bus Driver Spvr	Steven R Cruz	I-10	32,083	-	174	Sep-7-2012	-	32,257	\$ 9,706	-	-	\$ 468	153	2,401	226	\$ 12,954	\$ 45,211	
16	4955	Schl Bus Driver Spvr	Juan D Duenas	I-18	42,247	-	228	Feb-15-2013	-	42,475	\$ 12,781	-	-	\$ 616	153	4,809	-	\$ 18,359	\$ 60,834	
SCHOOL BUS DRIVER																				
17	4707	Schl Bus Driver	Aaron J Santos	F-01	17,635	-	95	Aug-9-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	3,607	375	\$ 10,222	\$ 27,952	
18	4713	Schl Bus Driver	Nilo T Belga	F-01	17,635	-	95	Mar-24-2013	-	17,730	\$ 5,335	495	-	\$ 257	153	6,517	375	\$ 13,132	\$ 30,862	
19	4714	Schl Bus Driver	Peter J Cruz	F-14	30,355	-	164	Aug-19-2014	-	30,519	\$ 9,183	-	-	\$ 443	153	-	-	\$ 9,779	\$ 40,298	
20	4715	Schl Bus Driver	John A Villagomez	F-01	17,635	-	95	Mar-24-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	6,517	-	\$ 12,757	\$ 30,487	
21	4717	Schl Bus Driver	Clarissa C Pocaigue	F-01	17,635	-	95	Mar-24-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	-	-	\$ 6,240	\$ 23,970	
22	4719	Schl Bus Driver	Robert J Quinata	F-07	23,808	-	129	Apr-6-2012	-	23,937	\$ 7,203	495	-	\$ 347	153	3,607	375	\$ 12,180	\$ 36,117	
23	4720	Schl Bus Driver	Thomas J Carbullido	F-20	37,315	-	202	Sep-19-2013	-	37,517	\$ 11,289	-	-	\$ 544	153	2,401	226	\$ 14,613	\$ 52,130	
24	4724	Schl Bus Driver	Jerry C Cruz	F-01	17,635	-	95	Apr-18-2013	-	17,730	\$ 5,335	495	-	\$ 257	153	2,579	-	\$ 8,819	\$ 26,549	
25	4726	Schl Bus Driver	Charles C Wolford, Jr	F-07	23,808	-	129	Jan-17-2014	-	23,937	\$ 7,203	495	-	\$ 347	153	2,401	226	\$ 10,825	\$ 34,762	
26	4728	Schl Bus Driver	Michael JS Nauta	F-05	22,044	-	119	Jan-29-2013	-	22,163	\$ 6,669	495	-	\$ 321	153	4,809	278	\$ 12,725	\$ 34,888	
27	4729	Schl Bus Driver	Daniel J Leon Guerrero	F-22	39,973	-	216	Sep-26-2014	-	40,189	\$ 12,093	495	-	\$ 583	153	1,683	226	\$ 15,233	\$ 55,422	
28	4732	Schl Bus Driver	Derrick P Salas	F-01	17,635	-	95	Sep-19-2013	-	17,730	\$ 5,335	495	-	\$ 257	153	-	-	\$ 6,240	\$ 23,970	
29	4734	Schl Bus Driver	Pedring F Olpindo	F-12	28,337	-	153	May-6-2014	-	28,490	\$ 8,573	495	-	\$ 413	153	-	-	\$ 9,634	\$ 38,124	
30	4738	Schl Bus Driver	Anthony S Manibusan	F-01	17,635	-	95	Mar-24-2013	-	17,730	\$ 5,335	495	-	\$ 257	153	1,683	226	\$ 8,149	\$ 25,879	
31	4739	Schl Bus Driver	August B Blas	F-14	30,355	-	164	Jun-16-2012	-	30,519	\$ 9,183	-	-	\$ 443	153	-	-	\$ 9,779	\$ 40,298	
32	4740	Schl Bus Driver	Manuel C Salas	F-07	23,808	-	129	Jan-28-2012	-	23,937	\$ 7,203	495	-	\$ 347	153	2,401	226	\$ 10,825	\$ 34,762	
33	4744	Schl Bus Driver	John C Cabrera	F-07	23,808	-	129	Jul-26-2012	-	23,937	\$ 7,203	495	-	\$ 347	153	-	-	\$ 8,198	\$ 32,135	

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34	4748	Schl Bus Driver	Luis VI Castro	F-18	34,834	-	188	Feb-19-2013	-	35,022	\$ 10,538	495	-	\$ 508	153	-	-	\$ 11,694	\$ 46,716
35	4751	Schl Bus Driver	Anthony K Portka	F-01	17,635	-	95	Mar-24-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	1,683	-	\$ 7,923	\$ 25,653
36	4752	Schl Bus Driver	Michael B Rosario	F-01	17,635	-	95	Mar-24-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	1,683	226	\$ 8,149	\$ 25,879
37	4753	Schl Bus Driver	Gregory F Cruz	F-18	34,834	-	188	Mar-9-2012	-	35,022	\$ 10,538	-	-	\$ 508	153	3,607	375	\$ 15,181	\$ 50,203
38	4754	Schl Bus Driver	Michael F Duenas	F-20	37,315	-	202	Jan-16-2012	-	37,517	\$ 11,289	-	-	\$ 544	153	3,781	224	\$ 15,991	\$ 53,508
39	4761	Schl Bus Driver	William T Leon Guerrero	F-11	27,379	-	148	Aug-25-2012	-	27,527	\$ 8,283	495	-	\$ 399	153	-	-	\$ 9,330	\$ 36,857
40	4764	Schl Bus Driver	William R Taimanglo	F-18	34,834	-	188	Jan-1-2012	-	35,022	\$ 10,538	-	-	\$ 508	153	2,401	226	\$ 13,826	\$ 48,848
41	4765	Schl Bus Driver	Vincent R Martinez	F-07	23,808	-	129	Jul-17-2012	-	23,937	\$ 7,203	495	-	\$ 347	153	-	-	\$ 8,198	\$ 32,135
42	4768	Schl Bus Driver	Joseph G Borja	F-01	17,635	-	95	Aug-29-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	-	-	\$ 6,240	\$ 23,970
43	4771	Schl Bus Driver	Roke SN Quintanilla	F-12	28,337	-	153	Mar-19-2012	-	28,490	\$ 8,573	-	-	\$ 413	153	-	-	\$ 9,139	\$ 37,629
44	4772	Schl Bus Driver	Kenneth A Naputi	F-07	23,808	-	129	Jan-12-2012	-	23,937	\$ 7,203	495	-	\$ 347	153	-	-	\$ 8,198	\$ 32,135
45	4775	Schl Bus Driver	Robert C Toves	F-07	23,808	-	129	Aug-1-2012	-	23,937	\$ 7,203	495	-	\$ 347	153	-	-	\$ 8,198	\$ 32,135
46	4782	Schl Bus Driver	Jesse JR Naputi	F-01	17,635	-	95	Apr-18-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	-	-	\$ 6,240	\$ 23,970
47	4783	Schl Bus Driver	Elias S Salas, Jr.	F-07	23,808	-	129	Jul-12-2012	-	23,937	\$ 7,203	495	-	\$ 347	153	6,517	-	\$ 14,715	\$ 38,652
48	4785	Schl Bus Driver	Anthony C Samiliano	F-01	17,635	-	95	Oct-18-2011	-	17,730	\$ 5,335	495	-	\$ 257	153	-	-	\$ 6,240	\$ 23,970
49	4786	Schl Bus Driver	James J Matanane	F-07	23,808	-	129	Jul-17-2012	-	23,937	\$ 7,203	495	-	\$ 347	153	3,781	224	\$ 12,203	\$ 36,140
50	4790	Schl Bus Driver	Gary P Borja	F-01	17,635	-	95	Mar-24-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	1,683	226	\$ 8,149	\$ 25,879
51	4794	Schl Bus Driver	Michael LC Salas	F-01	17,635	-	95	Aug-9-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	2,579	278	\$ 9,097	\$ 26,827
52	4797	Schl Bus Driver	Ricardo WL Calvo	F-01	17,635	-	95	Mar-24-2012	-	17,730	\$ 5,335	-	-	\$ 257	153	-	-	\$ 5,745	\$ 23,475
53	4799	Schl Bus Driver	Rufino P Sunga	F-11	27,379	-	148	Sep-3-2012	-	27,527	\$ 8,283	495	-	\$ 399	153	2,401	226	\$ 11,957	\$ 39,484
54	4802	Schl Bus Driver	Crisostomo H Sarrosa	F-01	17,635	-	95	Mar-24-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	6,517	375	\$ 13,132	\$ 30,862
55	4803	Schl Bus Driver	Justo I Toves, Jr	F-01	17,635	-	95	Aug-31-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	6,517	375	\$ 13,132	\$ 30,862
56	4804	Schl Bus Driver	Richard M Guerrero	F-07	23,808	-	129	Jul-13-2012	-	23,937	\$ 7,203	495	-	\$ 347	153	-	-	\$ 8,198	\$ 32,135
57	4805	Schl Bus Driver	Israel S Alfred	F-05	22,044	-	119	Jan-18-2012	-	22,163	\$ 6,669	495	-	\$ 321	153	2,401	-	\$ 10,039	\$ 32,202
58	4808	Schl Bus Driver	Marvin B Bass	F-11	27,379	-	148	Dec-8-2012	-	27,527	\$ 8,283	495	-	\$ 399	153	-	-	\$ 9,330	\$ 36,857
59	4809	Schl Bus Driver	Anthony M Garrido	F-12	28,337	-	153	Jan-4-2013	-	28,490	\$ 8,573	495	-	\$ 413	153	1,673	226	\$ 11,533	\$ 40,023
60	4810	Schl Bus Driver	Roque C Santos	F-05	22,044	-	119	Jan-29-2012	-	22,163	\$ 6,669	495	-	\$ 321	153	6,517	375	\$ 14,530	\$ 36,693
61	4812	Schl Bus Driver	Paul J Cruz	F-14	30,355	-	164	Sep-30-2012	-	30,519	\$ 9,183	495	-	\$ 443	153	2,401	226	\$ 12,901	\$ 43,420
62	4815	Schl Bus Driver	Joaquin M Reyes	F-15	31,418	-	170	Jul-16-2012	-	31,588	\$ 9,505	-	-	\$ 458	153	-	-	\$ 10,116	\$ 41,704
63	4816	Schl Bus Driver	Fred C Pangelinan	F-07	23,808	-	129	Jul-19-2012	-	23,937	\$ 7,203	495	-	\$ 347	153	-	-	\$ 8,198	\$ 32,135
64	4821	Schl Bus Driver	Mary Ann C Quenga	F-07	23,808	-	95	Jul-12-2012	-	23,903	\$ 7,192	495	-	\$ 347	153	3,781	224	\$ 12,192	\$ 36,095
65	4825	Schl Bus Driver	Francisco M Rosario	F-01	17,635	-	95	Mar-24-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	-	-	\$ 6,240	\$ 23,970
66	4826	Schl Bus Driver	Steven V Espinosa	F-07	23,808	-	129	Apr-11-2012	-	23,937	\$ 7,203	495	-	\$ 347	153	2,401	226	\$ 10,825	\$ 34,762
67	4827	Schl Bus Driver	Elmer M Santa Maria	F-14	30,355	-	164	Sep-2-2013	-	30,519	\$ 9,183	-	-	\$ 443	153	4,809	-	\$ 14,588	\$ 45,107
68	4828	Schl Bus Driver	Edward T Achaigua	F-18	34,834	-	188	Nov-30-2011	-	35,022	\$ 10,538	-	-	\$ 508	153	4,809	278	\$ 16,286	\$ 51,308
69	4830	Schl Bus Driver	Felix C Ranoco	F-13	29,329	-	159	Feb-19-2012	-	29,488	\$ 8,873	-	-	\$ 428	153	6,517	375	\$ 16,346	\$ 45,834
70	4832	Schl Bus Driver	Michell T Machie	F-13	29,329	-	159	Nov-23-2012	-	29,488	\$ 8,873	-	-	\$ 428	153	2,401	226	\$ 12,081	\$ 41,569
71	4835	Schl Bus Driver	Joseph F Duenas	F-18	34,834	-	188	Mar-9-2012	-	35,022	\$ 10,538	-	-	\$ 508	153	6,517	375	\$ 18,091	\$ 53,113
72	4839	Schl Bus Driver	Dennis R Flores	F-18	34,834	-	188	Jan-17-2012	-	35,022	\$ 10,538	-	-	\$ 508	153	2,171	224	\$ 13,594	\$ 48,616
73	4844	Schl Bus Driver	Edward Q Sudo	F-14	30,355	-	164	Sep-2-2013	-	30,519	\$ 9,183	-	-	\$ 443	153	3,781	224	\$ 13,784	\$ 44,303
74	4849	Schl Bus Driver	Michael I Evaristo	F-13	29,329	-	159	Oct-12-2011	-	29,488	\$ 8,873	-	-	\$ 428	153	2,401	226	\$ 12,081	\$ 41,569
75	4850	Schl Bus Driver	Pedro T Salas	F-01	17,635	-	95	Mar-24-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	3,781	224	\$ 10,245	\$ 27,975
76	4854	Schl Bus Driver	Francisco P Garrido	F-07	23,808	-	129	Apr-11-2012	-	23,937	\$ 7,203	495	-	\$ 347	153	2,401	226	\$ 10,825	\$ 34,762
77	4857	Schl Bus Driver	Raymond P Quiambao	F-07	23,808	-	129	Aug-1-2012	-	23,937	\$ 7,203	-	-	\$ 347	153	-	-	\$ 7,703	\$ 31,640
78	4858	Schl Bus Driver	Gerald E Dizon	F-07	23,808	-	129	Aug-14-2012	-	23,937	\$ 7,203	495	-	\$ 347	153	2,171	-	\$ 10,369	\$ 34,306
79	4859	Schl Bus Driver	Jesse V Cruz	F-14	30,355	-	164	Sep-2-2013	-	30,519	\$ 9,183	-	-	\$ 443	153	2,401	226	\$ 12,406	\$ 42,925
80	4862	Schl Bus Driver	Joann H Wertz	F-01	17,635	-	95	Aug-31-2012	-	17,730	\$ 5,335	-	-	\$ 257	153	2,171	224	\$ 8,140	\$ 25,870
81	4863	Schl Bus Driver	Roberto B Abian, Jr	F-11	27,379	-	148	Sep-3-2012	-	27,527	\$ 8,283	495	-	\$ 399	153	-	-	\$ 9,330	\$ 36,857
82	4865	Schl Bus Driver	Jesse C Mendiola	F-12	28,337	-	153	May-14-2012	-	28,490	\$ 8,573	495	-	\$ 413	153	6,517	375	\$ 16,526	\$ 45,016
83	4867	Schl Bus Driver	David S Fejaran	F-07	23,808	-	129	Aug-14-2012	-	23,937	\$ 7,203	495	-	\$ 347	153	-	-	\$ 8,198	\$ 32,135
84	4871	Schl Bus Driver	Peter F Sablan	F-11	27,379	-	148	Nov-5-2011	-	27,527	\$ 8,283	495	-	\$ 399	153	1,683	226	\$ 11,239	\$ 38,766
85	4872	Schl Bus Driver	Dwayne A Guerrero	F-07	23,808	-	129	Apr-7-2012	-	23,937	\$ 7,203	495	-	\$ 347	153	-	-	\$ 8,198	\$ 32,135
86	4873	Schl Bus Driver	Raymond Manglona	F-21	38,621	-	209	Oct-27-2011	-	38,830	\$ 11,684	495	-	\$ 563	153	2,401	226	\$ 15,522	\$ 54,352
87	4874	Schl Bus Driver	Francis A Fejaran	F-16	32,517	-	176	Jun-20-2013	-	32,693	\$ 9,837	495	-	\$ 474	153	6,517	375	\$ 17,851	\$ 50,544
88	4875	Schl Bus Driver	Michael T Guerrero	F-12	28,337	-	153	Jan-10-2012	-	28,490	\$ 8,573	-	-	\$ 413	153	3,607	-	\$ 12,746	\$ 41,236

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89	4876	Schl Bus Driver	Ricky FC Iglesias, Jr	F-18	34,834	-	159	Apr-26-2013	-	34,993	\$ 10,529	495	-	\$ 507	153	3,781	224	\$ 15,689	\$ 50,682
90	4878	Schl Bus Driver	Franklin D. Cruz	F-13	29,329	-	159	Nov-5-2012	-	29,488	\$ 8,873	-	-	\$ 428	153	1,683	226	\$ 11,363	\$ 40,851
91	4879	Schl Bus Driver	Joseph J Pangelinan	F-01	17,635	-	95	Mar-24-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	2,171	-	\$ 8,411	\$ 26,141
92	4880	Schl Bus Driver	Eric P Mansapit	F-07	23,808	-	129	Apr-22-2012	-	23,937	\$ 7,203	495	-	\$ 347	153	-	-	\$ 8,198	\$ 32,135
93	4881	Schl Bus Driver	John P Naputi	F-05	22,044	-	119	Jan-18-2013	-	22,163	\$ 6,669	495	-	\$ 321	153	-	-	\$ 7,638	\$ 29,801
94	4883	Schl Bus Driver	Ignacio P Hernandez	F-13	29,329	-	159	Jan-25-2012	-	29,488	\$ 8,873	-	-	\$ 428	153	1,683	-	\$ 11,137	\$ 40,625
95	4885	Schl Bus Driver	Augusto B Espiritu	F-13	29,329	-	159	Feb-19-2012	-	29,488	\$ 8,873	-	-	\$ 428	153	2,171	224	\$ 11,849	\$ 41,337
96	4887	Schl Bus Driver	Luis A Santos	F-01	17,635	-	95	Sep-2-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	-	-	\$ 6,240	\$ 23,970
97	4891	Schl Bus Driver	Anthony J Manibusan	F-01	17,635	-	95	Mar-24-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	-	-	\$ 6,240	\$ 23,970
98	4892	Schl Bus Driver	Jesse D Anderson	F-06	22,926	-	124	Nov-28-2011	-	23,050	\$ 6,936	495	-	\$ 334	153	4,809	278	\$ 13,005	\$ 36,055
99	4895	Schl Bus Driver	Edward S Diaz	F-11	27,379	-	148	Aug-25-2012	-	27,527	\$ 8,283	495	-	\$ 399	153	-	-	\$ 9,330	\$ 36,857
100	4896	Schl Bus Driver	David F Aguon	F-12	28,337	-	153	Jan-10-2012	-	28,490	\$ 8,573	-	-	\$ 413	153	2,401	226	\$ 11,766	\$ 40,256
101	4899	Schl Bus Driver	Vicente A Torre	F-18	34,834	-	188	Nov-28-2011	-	35,022	\$ 10,538	-	-	\$ 508	153	-	-	\$ 11,199	\$ 46,221
102	4901	Schl Bus Driver	Vicente N Mesa	F-01	17,635	-	95	Aug-10-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	1,683	226	\$ 8,149	\$ 25,879
103	4903	Schl Bus Driver	Ignacio A Sablan, Jr	F-01	17,635	-	95	Sep-2-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	-	-	\$ 6,240	\$ 23,970
104	4905	Schl Bus Driver	Ramon B Villagomez	F-19	36,053	-	195	Sep-9-2013	-	36,248	\$ 10,907	-	-	\$ 526	153	2,401	226	\$ 14,213	\$ 50,461
105	4909	Schl Bus Driver	Patrick C Cruz	F-07	23,808	-	129	Jul-17-2012	-	23,937	\$ 7,203	495	-	\$ 347	153	2,401	226	\$ 10,825	\$ 34,762
106	4911	Schl Bus Driver	Gregory G Duenas	F-23	41,372	-	224	Sep-5-2012	-	41,596	\$ 12,516	-	-	\$ 603	153	2,171	224	\$ 15,667	\$ 57,263
107	4915	Schl Bus Driver	Rodney G Santos	F-12	28,337	-	153	Dec-18-2012	-	28,490	\$ 8,573	495	-	\$ 413	153	2,401	226	\$ 12,261	\$ 40,751
108	4916	Schl Bus Driver	Ramon R Castro	F-18	34,834	-	188	Nov-20-2011	-	35,022	\$ 10,538	-	-	\$ 508	153	-	-	\$ 11,199	\$ 46,221
109	4919	Schl Bus Driver	Anthony N Castro	F-19	36,053	-	195	Apr-1-2013	-	36,248	\$ 10,907	-	-	\$ 526	153	6,517	375	\$ 18,478	\$ 54,726
110	4926	Schl Bus Driver	Paul B Oliva	F-12	28,337	-	153	Apr-3-2012	-	28,490	\$ 8,573	495	-	\$ 413	153	1,683	226	\$ 11,543	\$ 40,033
111	4929	Schl Bus Driver	Frankie Q Cepeda	F-05	22,044	-	119	Jan-22-2012	-	22,163	\$ 6,669	495	-	\$ 321	153	-	-	\$ 7,638	\$ 29,801
112	4930	Schl Bus Driver	John S Penaflo	F-18	34,834	-	188	Nov-20-2011	-	35,022	\$ 10,538	-	-	\$ 508	153	6,517	375	\$ 18,091	\$ 53,113
113	4932	Schl Bus Driver	Glenn J Diego	F-12	28,337	-	153	Dec-13-2012	-	28,490	\$ 8,573	495	-	\$ 413	153	1,683	-	\$ 11,317	\$ 39,807
114	4933	Schl Bus Driver	Jesus R Naputi	F-11	27,379	-	148	Dec-10-2012	-	27,527	\$ 8,283	495	-	\$ 399	153	2,401	226	\$ 11,957	\$ 39,484
115	4934	Schl Bus Driver	Cornilio F Kakas	F-18	34,834	-	188	Mar-9-2012	-	35,022	\$ 10,538	-	-	\$ 508	153	6,517	375	\$ 18,091	\$ 53,113
116	4936	Schl Bus Driver	Antonio D Babauta	F-12	28,337	-	153	May-20-2012	-	28,490	\$ 8,573	495	-	\$ 413	153	2,401	-	\$ 12,035	\$ 40,525
117	4943	Schl Bus Driver	Joseph T Castro	F-14	30,355	-	164	Sep-2-2013	-	30,519	\$ 9,183	-	-	\$ 443	153	4,809	278	\$ 14,866	\$ 45,385
118	4944	Schl Bus Driver	George W Cruz	F-12	28,337	-	153	Sep-27-2012	-	28,490	\$ 8,573	495	-	\$ 413	153	-	-	\$ 9,634	\$ 38,124
119	4945	Schl Bus Driver	Vincent P Castro	F-01	17,635	-	95	Mar-24-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	-	-	\$ 6,240	\$ 23,970
120	4947	Schl Bus Driver	Roy Q Quintanilla	F-14	30,355	-	164	Sep-2-2013	-	30,519	\$ 9,183	-	-	\$ 443	153	2,401	226	\$ 12,406	\$ 42,925
121	4948	Schl Bus Driver	Joaquin S Uson	F-20	37,315	-	202	Sep-14-2012	-	37,517	\$ 11,289	-	-	\$ 544	153	2,401	226	\$ 14,613	\$ 52,130
122	4949	Schl Bus Driver	John LM Castro	F-01	17,635	-	95	Mar-24-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	-	-	\$ 6,240	\$ 23,970
123	4952	Schl Bus Driver	Gil LG Mendiola	F-18	34,834	-	188	May-5-2013	-	35,022	\$ 10,538	-	-	\$ 508	153	3,781	224	\$ 15,204	\$ 50,226
124	4956	Schl Bus Driver	Johnny C Toves	F-12	28,337	-	153	Jan-1-2013	-	28,490	\$ 8,573	495	-	\$ 413	153	3,781	224	\$ 13,639	\$ 42,129
125	4958	Schl Bus Driver	Tommy J Arceo	F-11	27,379	-	148	Nov-23-2011	-	27,527	\$ 8,283	495	-	\$ 399	153	6,517	375	\$ 16,222	\$ 43,749
126	4965	Schl Bus Driver	Christobal M Mesa	F-13	29,329	-	159	Nov-23-2012	-	29,488	\$ 8,873	-	-	\$ 428	153	3,607	375	\$ 13,436	\$ 42,924
127	4967	Schl Bus Driver	Anthony R Quintanilla	F-11	27,379	-	148	Feb-23-2012	-	27,527	\$ 8,283	-	-	\$ 399	153	1,683	226	\$ 10,744	\$ 38,271
128	4968	Schl Bus Driver	Vincent D Mendiola	F-12	28,337	-	153	Jan-10-2012	-	28,490	\$ 8,573	-	-	\$ 413	153	-	-	\$ 9,139	\$ 37,629
129	4970	Schl Bus Driver	Benny DJ Pangelinan	F-11	27,379	-	148	Sep-9-2012	-	27,527	\$ 8,283	495	-	\$ 399	153	2,401	226	\$ 11,957	\$ 39,484
130	4980	Schl Bus Driver	Glenn J Palomo	F-17	33,656	-	182	Jun-15-2012	-	33,838	\$ 10,182	495	-	-	153	2,401	226	\$ 13,457	\$ 47,295
131	4982	Schl Bus Driver	Cristito L Cali, Jr	F-07	23,808	-	129	Apr-11-2012	-	23,937	\$ 7,203	495	-	\$ 347	153	1,683	-	\$ 9,881	\$ 33,818
132	5100	Schl Bus Driver	Joseph JQ Sablan	F-13	29,329	-	159	Feb-23-2012	-	29,488	\$ 8,873	-	-	\$ 428	153	-	-	\$ 9,454	\$ 38,942
133	5103	Schl Bus Driver	Billy JR Delgado	F-01	17,635	-	95	Mar-24-2012	-	17,730	\$ 5,335	495	-	\$ 257	153	2,401	226	\$ 8,867	\$ 26,597
134	5104	Schl Bus Driver	Kerry M Pocaigue	F-19	36,053	-	195	Jun-12-2013	-	36,248	\$ 10,907	495	-	\$ 526	153	-	-	\$ 12,081	\$ 48,329
135	5220	Schl Bus Driver	Patrick SA Torres	F-14	30,355	-	164	Jan-20-2013	-	30,519	\$ 9,183	-	-	\$ 443	153	1,683	226	\$ 11,688	\$ 42,207
136	4746	School Bus Driver (LTA)	Roberto B. Gatus	F-01	17,635	-	95	N/A	-	17,730	\$ 5,335	495	-	\$ 257	153	-	-	\$ 6,240	\$ 23,970
137	4756	School Bus Driver (LTA)	Erik Scott F. Mendiola	F-01	17,635	-	95	N/A	-	17,730	\$ 5,335	495	-	\$ 257	153	6,517	375	\$ 13,132	\$ 30,862
138	4778	School Bus Driver (LTA)	Jordan R. Cruz	F-01	17,635	-	95	N/A	-	17,730	\$ 5,335	495	-	\$ 257	153	3,781	224	\$ 10,245	\$ 27,975
139	4801	School Bus Driver (LTA)	Vergel D. de Dios	F-01	17,635	-	95	N/A	-	17,730	\$ 5,335	495	-	\$ 257	153	6,517	375	\$ 13,132	\$ 30,862
140	4888	School Bus Driver (LTA)	Daniel J. Singenes	F-01	17,635	-	95	N/A	-	17,730	\$ 5,335	495	-	\$ 257	153	2,401	226	\$ 8,867	\$ 26,597
141	4837	School Bus Driver (LTA)	Andrew C. Santos	F-01	17,635	-	95	N/A	-	17,730	\$ 5,335	495	-	\$ 257	153	3,781	224	\$ 10,245	\$ 27,975
142	4846	School Bus Driver (LTA)	Jonathan K.T. Esteves	F-01	17,635	-	95	N/A	-	17,730	\$ 5,335	495	-	\$ 257	153	-	-	\$ 6,240	\$ 23,970
143	4847	School Bus Driver (LTA)	Karen R. Madlutk	F-01	17,635	-	95	N/A	-	17,730	\$ 5,335	495	-	\$ 257	153	2,171	224	\$ 8,635	\$ 26,365

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144	4940	School Bus Driver (LTA)	George F. Legaspi	F-01	17,635	-	95	N/A	-	17,730	\$ 5,335	495	-	\$ 257	153	-	-	\$ 6,240	\$ 23,970	
145	4973	School Bus Driver (LTA)	Miguel R. Naputi	F-01	17,635	0	95	N/A	0	17,730	\$ 5,335	495	-	\$ 257	153	0	0	\$ 6,240	\$ 23,970	
145	TOTAL					\$ 3,865,484	\$ -	\$ 24,795		\$ -	\$ 3,890,279	\$ 1,170,585	\$ 47,520	\$ -	\$ 55,347	\$ 22,185	\$ 339,862	\$ 21,891	\$ 1,657,390	\$ 5,547,669

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change.

3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change.

Abbrev SBO - School Bus Operations

TDA - Temporary duty assignment

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J)	Subtotal
1	4468 AS	Adm Aide	Nicole T Cruz	\$ -	\$ 159	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159
2	4700 AS	SBO Supt	Franklin F Taitano	-	227	-	-	-	-	-	-	\$ 227
3	4763 AS	Adm Asst	Julie N Manglona	-	214	-	-	-	-	-	-	\$ 214
4	4807 AS	Clk III	Rosabel I Flores	-	117	-	-	-	-	-	-	\$ 117
89	4876	Schl Bus Driver	Ricky FC Iglesias, Jr	-	-	-	-	-	-	-	-	\$ -
64	4821	Schl Bus Driver	Mary Ann C Quenga	-	129	-	-	-	-	-	-	\$ 129
5	4823 / ADMS/SE	Schl Bus Driver (Light Duty - TDA)	David J Yamasta	1,284	3,036	-	-	-	-	-	-	\$ 4,320
6	4884 / ADMS/SE	Schl Bus Driver (Light Duty - TDA)	Francis JH Dungca	-	-	-	-	-	-	-	-	\$ -
0	0	0	0	-	148	-	-	-	-	-	-	\$ 148
7	4946	Schl Bus Driver	Peter John M Duenas	-	164	-	-	-	-	-	-	\$ 164
8	4709	Schl Bus Driver Spvr	Ricky U Tajeron	-	206	-	-	-	-	-	-	\$ 206
9	4710	Schl Bus Driver Spvr	George M Superales	-	236	-	-	-	-	-	-	\$ 236
10	4711	Schl Bus Driver Spvr	Anthony C Gumataotao	-	174	-	-	-	-	-	-	\$ 174
11	4712	Schl Bus Driver Spvr	Vicente C Santos	-	206	-	-	-	-	-	-	\$ 206
12	4780	Schl Bus Driver Spvr	Pedro C Santos	-	174	-	-	-	-	-	-	\$ 174
13	4925	Schl Bus Driver Spvr	George G Aguon	-	206	-	-	-	-	-	-	\$ 206
14	4953	Schl Bus Driver Spvr	Daniel B Quintanilla, Jr	-	174	-	-	-	-	-	-	\$ 174
15	4954	Schl Bus Driver Spvr	Steven R Cruz	-	174	-	-	-	-	-	-	\$ 174
16	4955	Schl Bus Driver Spvr	Juan D Duenas	-	228	-	-	-	-	-	-	\$ 228
17	4707	Schl Bus Driver	Aaron J Santos	-	95	-	-	-	-	-	-	\$ 95
18	4713	Schl Bus Driver	Nilo T Belga	-	95	-	-	-	-	-	-	\$ 95
19	4714	Schl Bus Driver	Peter J Cruz	-	164	-	-	-	-	-	-	\$ 164
20	4715	Schl Bus Driver	John A Villagomez	-	95	-	-	-	-	-	-	\$ 95
21	4717	Schl Bus Driver	Clarissa C Pocaigue	-	95	-	-	-	-	-	-	\$ 95
22	4719	Schl Bus Driver	Robert J Quinata	-	129	-	-	-	-	-	-	\$ 129
23	4720	Schl Bus Driver	Thomas J Carbullido	-	202	-	-	-	-	-	-	\$ 202
24	4724	Schl Bus Driver	Jerry C Cruz	-	95	-	-	-	-	-	-	\$ 95
25	4726	Schl Bus Driver	Charles C Wolford, Jr	-	129	-	-	-	-	-	-	\$ 129
26	4728	Schl Bus Driver	Michael JS Nauta	-	119	-	-	-	-	-	-	\$ 119
27	4729	Schl Bus Driver	Daniel J Leon Guerrero	-	216	-	-	-	-	-	-	\$ 216
28	4732	Schl Bus Driver	Derrick P Salas	-	95	-	-	-	-	-	-	\$ 95
29	4734	Schl Bus Driver	Pedring F Olpindo	-	153	-	-	-	-	-	-	\$ 153
30	4738	Schl Bus Driver	Anthony S Manibusan	-	95	-	-	-	-	-	-	\$ 95

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31	4739	Schl Bus Driver	August B Blas	-	164	-	-	-	-	-	\$	164
32	4740	Schl Bus Driver	Manuel C Salas	-	129	-	-	-	-	-	\$	129
33	4744	Schl Bus Driver	John C Cabrera	-	129	-	-	-	-	-	\$	129
34	4748	Schl Bus Driver	Luis VI Castro	-	188	-	-	-	-	-	\$	188
35	4751	Schl Bus Driver	Anthony K Portka	-	95	-	-	-	-	-	\$	95
36	4752	Schl Bus Driver	Michael B Rosario	-	95	-	-	-	-	-	\$	95
37	4753	Schl Bus Driver	Gregory F Cruz	-	188	-	-	-	-	-	\$	188
38	4754	Schl Bus Driver	Michael F Duenas	-	202	-	-	-	-	-	\$	202
39	4761	Schl Bus Driver	William T Leon Guerrero	-	148	-	-	-	-	-	\$	148
40	4764	Schl Bus Driver	William R Taimanglo	-	188	-	-	-	-	-	\$	188
41	4765	Schl Bus Driver	Vincent R Martinez	-	129	-	-	-	-	-	\$	129
42	4768	Schl Bus Driver	Joseph G Borja	-	95	-	-	-	-	-	\$	95
43	4771	Schl Bus Driver	Roke SN Quintanilla	-	153	-	-	-	-	-	\$	153
44	4772	Schl Bus Driver	Kenneth A Naputi	-	129	-	-	-	-	-	\$	129
45	4775	Schl Bus Driver	Robert C Toves	-	129	-	-	-	-	-	\$	129
46	4782	Schl Bus Driver	Jesse JR Naputi	-	95	-	-	-	-	-	\$	95
47	4783	Schl Bus Driver	Elias S Salas, Jr.	-	129	-	-	-	-	-	\$	129
48	4785	Schl Bus Driver	Anthony C Samiliano	-	95	-	-	-	-	-	\$	95
49	4786	Schl Bus Driver	James J Matanane	-	129	-	-	-	-	-	\$	129
50	4790	Schl Bus Driver	Gary P Borja	-	95	-	-	-	-	-	\$	95
51	4794	Schl Bus Driver	Michael LC Salas	-	95	-	-	-	-	-	\$	95
52	4797	Schl Bus Driver	Ricardo WL Calvo	-	95	-	-	-	-	-	\$	95
53	4799	Schl Bus Driver	Rufino P Sunga	-	148	-	-	-	-	-	\$	148
54	4802	Schl Bus Driver	Crisostomo H Sarrosa	-	95	-	-	-	-	-	\$	95
55	4803	Schl Bus Driver	Justo I Toves, Jr	-	95	-	-	-	-	-	\$	95
56	4804	Schl Bus Driver	Richard M Guerrero	-	129	-	-	-	-	-	\$	129
57	4805	Schl Bus Driver	Israel S Alfred	-	119	-	-	-	-	-	\$	119
58	4808	Schl Bus Driver	Marvin B Bass	-	148	-	-	-	-	-	\$	148
59	4809	Schl Bus Driver	Anthony M Garrido	-	153	-	-	-	-	-	\$	153
60	4810	Schl Bus Driver	Roque C Santos	-	119	-	-	-	-	-	\$	119
61	4812	Schl Bus Driver	Paul J Cruz	-	164	-	-	-	-	-	\$	164
62	4815	Schl Bus Driver	Joaquin M Reyes	-	170	-	-	-	-	-	\$	170
63	4816	Schl Bus Driver	Fred C Pangelinan	-	129	-	-	-	-	-	\$	129
65	4825	Schl Bus Driver	Francisco M Rosario	-	95	-	-	-	-	-	\$	95
66	4826	Schl Bus Driver	Steven V Espinosa	-	129	-	-	-	-	-	\$	129
67	4827	Schl Bus Driver	Elmer M Santa Maria	-	164	-	-	-	-	-	\$	164
68	4828	Schl Bus Driver	Edward T Achaigua	-	188	-	-	-	-	-	\$	188
69	4830	Schl Bus Driver	Felix C Ranoco	-	159	-	-	-	-	-	\$	159
70	4832	Schl Bus Driver	Michell T Machie	-	159	-	-	-	-	-	\$	159
71	4835	Schl Bus Driver	Joseph F Duenas	-	188	-	-	-	-	-	\$	188
72	4839	Schl Bus Driver	Dennis R Flores	-	188	-	-	-	-	-	\$	188
73	4844	Schl Bus Driver	Edward Q Sudo	-	164	-	-	-	-	-	\$	164
74	4849	Schl Bus Driver	Michael I Evaristo	-	159	-	-	-	-	-	\$	159
75	4850	Schl Bus Driver	Pedro T Salas	-	95	-	-	-	-	-	\$	95
76	4854	Schl Bus Driver	Francisco P Garrido	-	129	-	-	-	-	-	\$	129
77	4857	Schl Bus Driver	Raymond P Quiambao	-	129	-	-	-	-	-	\$	129
78	4858	Schl Bus Driver	Gerald E Dizon	-	129	-	-	-	-	-	\$	129
79	4859	Schl Bus Driver	Jesse V Cruz	-	164	-	-	-	-	-	\$	164
80	4862	Schl Bus Driver	Joann H Wertz	-	95	-	-	-	-	-	\$	95
81	4863	Schl Bus Driver	Roberto B Abian, Jr	-	148	-	-	-	-	-	\$	148
82	4865	Schl Bus Driver	Jesse C Mendiola	-	153	-	-	-	-	-	\$	153
83	4867	Schl Bus Driver	David S Fejaran	-	129	-	-	-	-	-	\$	129
84	4871	Schl Bus Driver	Peter F Sablan	-	148	-	-	-	-	-	\$	148
85	4872	Schl Bus Driver	Dwayne A Guerrero	-	129	-	-	-	-	-	\$	129
86	4873	Schl Bus Driver	Raymond Manglona	-	209	-	-	-	-	-	\$	209

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87	4874	Schl Bus Driver	Francis A Fejeran	-	176	-	-	-	-	-	\$	176
88	4875	Schl Bus Driver	Michael T Guerrero	-	153	-	-	-	-	-	\$	153
90	4878	Schl Bus Driver	Franklin D. Cruz	-	159	-	-	-	-	-	\$	159
91	4879	Schl Bus Driver	Joseph J Pangelinan	-	95	-	-	-	-	-	\$	95
92	4880	Schl Bus Driver	Eric P Mansapit	-	129	-	-	-	-	-	\$	129
93	4881	Schl Bus Driver	John P Naputi	-	119	-	-	-	-	-	\$	119
94	4883	Schl Bus Driver	Ignacio P Hernandez	-	159	-	-	-	-	-	\$	159
95	4885	Schl Bus Driver	Augusto B Espiritu	-	159	-	-	-	-	-	\$	159
96	4887	Schl Bus Driver	Luis A Santos	-	95	-	-	-	-	-	\$	95
97	4891	Schl Bus Driver	Anthony J Manibusan	-	95	-	-	-	-	-	\$	95
98	4892	Schl Bus Driver	Jesse D Anderson	-	124	-	-	-	-	-	\$	124
99	4895	Schl Bus Driver	Edward S Diaz	-	148	-	-	-	-	-	\$	148
100	4896	Schl Bus Driver	David F Aguon	-	153	-	-	-	-	-	\$	153
101	4899	Schl Bus Driver	Vicente A Torre	-	188	-	-	-	-	-	\$	188
102	4901	Schl Bus Driver	Vicente N Mesa	-	95	-	-	-	-	-	\$	95
103	4903	Schl Bus Driver	Ignacio A Sablan, Jr	-	95	-	-	-	-	-	\$	95
104	4905	Schl Bus Driver	Ramon B Villagomez	-	195	-	-	-	-	-	\$	195
105	4909	Schl Bus Driver	Patrick C Cruz	-	129	-	-	-	-	-	\$	129
106	4911	Schl Bus Driver	Gregory G Duenas	-	224	-	-	-	-	-	\$	224
107	4915	Schl Bus Driver	Rodney G Santos	-	153	-	-	-	-	-	\$	153
108	4916	Schl Bus Driver	Ramon R Castro	-	188	-	-	-	-	-	\$	188
109	4919	Schl Bus Driver	Anthony N Castro	-	195	-	-	-	-	-	\$	195
110	4926	Schl Bus Driver	Paul B Oliva	-	153	-	-	-	-	-	\$	153
111	4929	Schl Bus Driver	Frankie Q Cepeda	-	119	-	-	-	-	-	\$	119
112	4930	Schl Bus Driver	John S Penaflor	-	188	-	-	-	-	-	\$	188
113	4932	Schl Bus Driver	Glenn I Diego	-	153	-	-	-	-	-	\$	153
114	4933	Schl Bus Driver	Jesus R Naputi	-	148	-	-	-	-	-	\$	148
115	4934	Schl Bus Driver	Cornilio F Kakas	-	188	-	-	-	-	-	\$	188
116	4936	Schl Bus Driver	Antonio D Babauta	-	153	-	-	-	-	-	\$	153
117	4943	Schl Bus Driver	Joseph T Castro	-	164	-	-	-	-	-	\$	164
118	4944	Schl Bus Driver	George W Cruz	-	153	-	-	-	-	-	\$	153
119	4945	Schl Bus Driver	Vincent P Castro	-	95	-	-	-	-	-	\$	95
120	4947	Schl Bus Driver	Roy Q Quintanilla	-	164	-	-	-	-	-	\$	164
121	4948	Schl Bus Driver	Joaquin S Uson	-	202	-	-	-	-	-	\$	202
122	4949	Schl Bus Driver	John LM Castro	-	95	-	-	-	-	-	\$	95
123	4952	Schl Bus Driver	Gil LG Mendiola	-	188	-	-	-	-	-	\$	188
124	4956	Schl Bus Driver	Johnny C Toves	-	153	-	-	-	-	-	\$	153
125	4958	Schl Bus Driver	Tommy J Arceo	-	148	-	-	-	-	-	\$	148
126	4965	Schl Bus Driver	Christobal M Mesa	-	159	-	-	-	-	-	\$	159
127	4967	Schl Bus Driver	Anthony R Quintanilla	-	148	-	-	-	-	-	\$	148
128	4968	Schl Bus Driver	Vincent D Mendiola	-	153	-	-	-	-	-	\$	153
129	4970	Schl Bus Driver	Benny DJ Pangelinan	-	148	-	-	-	-	-	\$	148
130	4980	Schl Bus Driver	Glenn J Palomo	-	182	-	-	-	-	-	\$	182
131	4982	Schl Bus Driver	Cristito L Cali, Jr	-	129	-	-	-	-	-	\$	129
132	5100	Schl Bus Driver	Joseph JQ Sablan	-	159	-	-	-	-	-	\$	159
133	5103	Schl Bus Driver	Billy JR Delgado	-	95	-	-	-	-	-	\$	95
134	5104	Schl Bus Driver	Kerry M Pocaigue	-	195	-	-	-	-	-	\$	195
135	5220	Schl Bus Driver	Patrick SA Torres	-	164	-	-	-	-	-	\$	164
136	4746	School Bus Driver (LTA)	Roberto B. Gatus	-	95	-	-	-	-	-	\$	95
137	4756	School Bus Driver (LTA)	Erik Scott F. Mendiola	-	95	-	-	-	-	-	\$	95
138	4778	School Bus Driver (LTA)	Jordan R. Cruz	-	95	-	-	-	-	-	\$	95
139	4801	School Bus Driver (LTA)	Vergel D. de Dios	-	95	-	-	-	-	-	\$	95
140	4888	School Bus Driver (LTA)	Daniel J. Singenes	-	95	-	-	-	-	-	\$	95
141	4837	School Bus Driver (LTA)	Andrew C. Santos	-	95	-	-	-	-	-	\$	95
142	4846	School Bus Driver (LTA)	Jonathan K.T. Esteves	-	95	-	-	-	-	-	\$	95

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143	4847	School Bus Driver (LTA)	Karen R. Madlutk	-	95	-	-	-	-	-	\$	95
144	4940	School Bus Driver (LTA)	George F. Legaspi	-	95	-	-	-	-	-	\$	95
145	4973	School Bus Driver (LTA)	Miguel R. Naputi	-	95	-	-	-	-	-	\$	95
TOTAL				\$ 1,284	\$ 23,534	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,818

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

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[BBMR SP-1]

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Building Construction and Facilities Maintenance

FUND: General Fund 5100A131040SE001-111/113

Section Legend:	AS	Administrative Support
	C&M	Custodial & Maintenance
	CP	Carpentry
	EL	Electrical
	PT	Painting
	PL	Plumbing
	RF	Refrigeration

Input by Department										113					115		114			
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	Benefits					(P) Input by Department		(R) Total Benefits (K thru N)	(S) (J + R) TOTAL	
								Date	Amt.		Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)			
1	4155 / AS	Bldg Maint Mgr	Domic G Muna	O-07	\$ 45,645	\$ -	\$ -	Oct-20-2012	\$ -	\$ 45,645	\$ 13,735	\$ -	\$ -	\$ 662	\$ 153	\$ 1,683	\$ 226	\$ 16,459	\$ 62,104	
2	4160 / AS	Bldg Maint Supt	Oscar G Yanger	N-13	51,662	-	-	Sep-30-2012	-	51,662	15,545	-	-	-	153	3,607	375	19,680	71,342	
3	4456 / AS	Adm Officer	Mona M Duenas	L-11	41,172	-	-	Mar-26-2012	-	41,172	12,389	495	-	597	153	-	-	13,634	54,806	
4	4587 / AS	MA III	Barbara C Purugganan	M-17	54,731	-	-	Oct-1-2012	-	54,731	16,469	495	-	794	153	6,517	375	24,803	79,534	
5	4273 / C&M	Maint Spvr	Anthony B Babauta	J-13	38,155	-	-	Sep-27-2012	-	38,155	11,481	-	-	-	153	-	-	11,634	49,789	
6	4215 / C&M	Maint Custodian	Andres S Bautista	D-12	25,452	-	-	Aug-1-2013	-	25,452	7,659	495	-	369	153	6,517	-	15,193	40,645	
7	69114 / HMC	Maint Worker (TDA)	Jesse GP Barcinas	H-10	29,962	-	-	Apr-30-2012	-	29,962	9,016	-	-	434	153	1,683	226	11,512	41,474	
8	69115 / C&M	Maint Worker	Rogelio L Umagat	H-11	31,011	-	-	Feb-18-2012	-	31,011	9,331	495	-	450	153	-	-	10,429	41,440	
9	4920 / CP	Carpenter Spvr	Richard A Quintanilla, Jr	L-13	44,105	-	-	Nov-18-2012	-	44,105	13,271	495	-	640	153	2,579	278	17,416	61,521	
10	4179 / CP	Carpenter II	Robert J Dumagat	I-02	22,726	-	-	Jul-19-2012	-	22,726	6,838	495	-	330	153	2,401	226	10,443	33,169	
11	4180 / CP	Carpenter II	Juan Q Mendiola	I-17	40,819	-	-	Jun-19-2012	-	40,819	12,282	-	-	592	153	2,401	226	15,654	56,473	
12	4225 / EL	Electrician Spvr	Peter E Lujan	L-16	48,900	-	-	Dec-22-2012	-	48,900	14,714	-	-	-	153	3,607	375	18,849	67,749	
13	4210 / EL	Electrician Ldr	Peter SN Concepcion	J-16	42,304	-	-	Dec-22-2012	-	42,304	12,729	-	-	613	153	-	-	13,495	55,799	
14	4228 / EL	Electrician II	David A Muna	I-18	42,247	-	-	Jun-19-2013	-	42,247	12,712	-	-	613	153	-	-	13,478	55,725	
15	4203 / PL	Plumber Spvr	Julius C Etumai	L-14	45,648	-	-	Nov-9-2012	-	45,648	13,735	-	-	662	153	-	-	14,550	60,198	
16	4635 / PL	Plumber Ldr	Edward J Rodriguez	J-15	40,873	-	-	Nov-9-2012	-	40,873	12,299	-	-	593	153	2,401	226	15,672	56,545	
17	4196 / PL	Plumber I	Francisco I Narcis	H-13	33,219	-	-	Sep-15-2013	-	33,219	9,996	-	-	482	153	1,683	226	12,540	45,759	
18	4227 / RF	Refrig Mech Spvr	Reginald B Camacho	L-14	45,648	-	-	Sep-30-2012	-	45,648	13,735	-	-	662	153	-	-	14,550	60,198	
19	4161 / RF	Refrig Mech Ldr (in lieu of Paint Spvr)	Thomas J Duenas	J-07	30,972	-	-	Mar-21-2012	-	30,972	9,319	495	-	449	153	-	-	10,416	41,388	
20	69116 / RF	Refrig Mech I	Antonio B Mendoza	H-09	28,963	-	-	Jan-3-2012	-	28,963	8,715	495	-	420	153	-	-	9,783	38,746	
20	TOTAL				\$ 784,214	\$ -	\$ -		\$ -	\$ 784,214	\$ 235,970	\$ 3,960	\$ -	\$ 9,362	\$ 3,060	\$ 35,079	\$ 2,759	\$ 290,190	\$ 1,074,404	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change.

3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change.

4/ Represents position of Division of Highways, Planning Section.

Abbrev: TBD - Position number to be determined

TDA - Temporary duty assignment to Highways-HMC.

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Input by Department											
(A)	(B)	(C)	(D)	Special Pay Categories						(K)	
				(E)	(F)	(G)	(H)	(I)	(J)		
				1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%		(D+E+F+G+H+I+J) Subtotal
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	Subtotal
1	4155 / AS	Bldg Maint Mgr	Dominic G Muna	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	4160 / AS	Bldg Maint Supt	Oscar G Yanger	-	-	-	-	-	-	-	-
3	4456 / AS	Adm Officer	Mona M Duenas	-	-	-	-	-	-	-	-
4	4587 / AS	MA III	Barbara C Purugganan	-	-	-	-	-	-	-	-
5	4273 / C&M	Maint Spvr	Anthony B Babauta	-	-	-	-	-	-	-	-
6	4215 / C&M	Maint Custodian	Andres S Bautista	-	-	-	-	-	-	-	-
7	69114 / HMC	Maint Worker (TDA)	Jesse GP Barcinas	-	-	-	-	-	-	-	-
8	69115 / C&M	Maint Worker	Rogelio L Umagat	-	-	-	-	-	-	-	-
9	4920 / CP	Carpenter Spvr	Richard A Quintanilla, Jr	-	-	-	-	-	-	-	-
10	4179 / CP	Carpenter II	Robert J Dumagat	-	-	-	-	-	-	-	-
11	4180 / CP	Carpenter II	Juan Q Mendiola	-	-	-	-	-	-	-	-
12	4225 / EL	Electrician Spvr	Peter E Lujan	-	-	-	-	-	-	-	-
13	4210 / EL	Electrician Ldr	Peter SN Concepcion	-	-	-	-	-	-	-	-
14	4228 / EL	Electrician II	David A Muna	-	-	-	-	-	-	-	-
15	4203 / PL	Plumber Spvr	Julius C Etumai	-	-	-	-	-	-	-	-
16	4635 / PL	Plumber Ldr	Edward J Rodriguez	-	-	-	-	-	-	-	-
17	4196 / PL	Plumber I	Francisco I Narcis	-	-	-	-	-	-	-	-
18	4227 / RF	Refrig Mech Spvr	Reginald B Camacho	-	-	-	-	-	-	-	-
19	4161 / RF	Refrig Mech Ldr (in lieu	Thomas J Duenas	-	-	-	-	-	-	-	-
20	69116 / RF	Refrig Mech I	Antonio B Mendoza	-	-	-	-	-	-	-	-
TOTAL				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

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[BBMR SP-1]

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Transportation Maintenance

FUND: Guam Highway Fund 5208A131020GA207-111/112/113

Section Legend (Operations)	ADM	Administrative Support
	SRO-L&R	Production Control Service Desk (SRO) License & Registration
	BFS	Body & Fender Shop
	LAS	Light Auto Shop
	SHS	Semi-Heavy Shop
	HES	Heavy Equipment Shop
(Support Svcs)	PML	Prevention Maint Lube Services
	TS	Tire Shop
	WS	Wrecker Service
	RF	Refrigeration

Input by Department										113		115		114					
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 30.09%) 1/	(L) Retire (DDI) (\$19.02*26PP) 2/	(M) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru N)	(S) (J + R) TOTAL
								Date	Ami.				Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3/				
1	4198 / ADM	Adm Asst	Sandra Q Perez	J-14	\$ 39,491	\$ -	\$ -	Nov-1-2011	\$ -	\$ 39,491	\$ 11,883	\$ -	\$ -	\$ 153	\$ 3,781	\$ 224	\$ 16,041	\$ 55,532	
2	4285 / ADM	Transp Maint Supt	Paul NI Cepeda	P-8	\$ 51,589	\$ -	\$ -	Apr-7-2012	-	\$ 51,589	\$ 15,523	-	-	\$ 748	153	6,517	\$ 23,316	\$ 74,905	
3	4305 / LAS	Auto Mech II	Paul A Perez	I-11	\$ 33,206	\$ 3,736	\$ 704	Apr-1-2013	-	\$ 37,646	\$ 11,328	-	-	\$ 546	153	1,683	\$ 13,936	\$ 51,582	
4	4311 / LAS	Auto Mech Ldr	David P Richards	J-07	\$ 30,972	-	\$ -	Aug-24-2012	-	\$ 30,972	\$ 9,319	495	-	\$ 449	153	2,401	\$ 13,043	\$ 44,015	
5	4317 / SHS	Auto Mech II	Franklin S Manibusan	I-14	\$ 36,816	\$ 1,026	\$ 708	Jan-19-2013	-	\$ 38,550	\$ 11,600	-	-	\$ 559	153	-	\$ 12,312	\$ 50,862	
6	4319 / PML	Auto Mech II	Roland C Cruz	I-11	\$ 33,206	-	\$ -	Apr-1-2013	-	\$ 33,206	\$ 9,992	-	-	\$ 481	153	2,401	\$ 13,253	\$ 46,459	
7	4325 / SHS	Auto Mech II	David SN Sablan	I-13	\$ 35,571	\$ 4,002	\$ 684	Mar-21-2012	-	\$ 40,257	\$ 12,113	-	-	-	153	6,517	\$ 19,158	\$ 59,415	
8	4327 / PML	Auto Mech II	Rudy J Salas	I-13	\$ 35,571	\$ 1,026	\$ 893	Oct-1-2012	-	\$ 37,490	\$ 11,281	-	-	\$ 544	153	6,517	\$ 18,870	\$ 56,360	
9	4333 / SHS	Auto Mech II	Mark C Ogo	I-11	\$ 33,206	\$ 3,736	\$ 639	Nov-17-2012	-	\$ 37,581	\$ 11,308	495	-	\$ 545	153	-	\$ 12,501	\$ 50,082	
10	4338 / HES	Heavy Equip Supvr	Daniel B Mendiola	L-17	\$ 50,611	-	\$ -	Jul-17-2012	-	\$ 50,611	\$ 15,229	-	-	-	153	3,781	\$ 19,387	\$ 69,998	
11	4355 / SHS	Auto Mech II	Kevin A Tainatongo	J-11	\$ 33,206	\$ 3,736	\$ 639	Nov-17-2012	-	\$ 37,581	\$ 11,308	-	-	\$ 545	153	3,607	\$ 15,988	\$ 53,569	
12	4356 / SHS	Auto Mech Ldr	Frederick C Fernandez	J-18	\$ 45,317	\$ 5,098	\$ 871	Sep-30-2012	-	\$ 51,286	\$ 15,432	495	-	\$ 744	153	1,683	\$ 18,733	\$ 70,019	
13	4359 / WS	Equip Op II	Benjamin R Quintanilla	G-17	\$ 35,732	-	\$ -	Jul-10-2013	-	\$ 35,732	\$ 10,752	495	-	\$ 518	153	2,401	\$ 14,319	\$ 50,051	
14	4383 /SRO-L&R	Auto Repair Controller	Todd A Gillan	I-13	\$ 35,571	\$ 1,026	\$ 893	Jan-17-2012	-	\$ 37,490	\$ 11,281	-	-	\$ 544	153	3,607	\$ 15,960	\$ 53,450	
15	4396 /SRO-L&R	Heavy Equip Mech II	Miguel Q Salas	I-13	\$ 35,571	-	\$ -	Dec-28-2011	-	\$ 35,571	\$ 10,703	-	-	\$ 516	153	2,401	\$ 13,999	\$ 49,570	
16	4851 / TS	Auto Svc Wkr I	David B Cruz	D-18	\$ 31,287	\$ 2,933	\$ -	Jan-8-2013	-	\$ 34,220	\$ 10,297	-	-	-	153	1,683	\$ 12,359	\$ 46,579	
17	5011 / LAS	Auto Mech Spvr	Lorenzo R Manglona	L-14	\$ 45,648	\$ 5,135	\$ 879	Sep-30-2012	-	\$ 51,662	\$ 15,545	-	-	\$ 749	153	-	\$ 16,447	\$ 68,109	
18	4286 / SHS	Auto Mechanic II	William D B Parke	I-07	\$ 28,875	\$ 833	\$ 555	Apr-8-2012	-	\$ 30,263	\$ 9,106	495	-	\$ 439	153	6,517	\$ 17,085	\$ 47,348	
18	TOTAL				\$ 671,446	\$ 32,287	\$ 7,465		\$ -	\$ 711,198	\$ 213,999	\$ 2,475	\$ -	\$ 7,927	\$ 2,754	\$ 55,497	\$ 4,054	\$ 286,706	\$ 997,904

RECRUITED VACANCIES REQUIRED FOR CRITICAL HIRE (APPROVED)

1	4290 / SHS	Auto Mechanic II	Dwayne H Dungca GG1 DPW-12-131 DOH 1/14/13	I-01	\$ 21,389	\$ 0	\$ 438		\$ 0	\$ 21,827	\$ 6,568	\$ 495	\$ 0	\$ 316	153	1,683	226	\$ 9,441	\$ 31,268
1	FULL RECRUITMENT FOR (1) MECH				\$ 21,389	\$ -	\$ 438		\$ -	\$ 21,827	\$ 6,568	\$ 495	\$ -	\$ 316	\$ 153	\$ 1,683	\$ 226	\$ 9,441	\$ 31,268
	TOTAL				\$ 692,835	\$ 32,287	\$ 7,903		\$ -	\$ 733,025	\$ 220,567	\$ 2,970	\$ -	\$ 8,243	\$ 2,907	\$ 57,180	\$ 4,280	\$ 296,147	\$ 1,029,172

* Night Differential / Hazardous / Worker's Compensation / etc

1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change

2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change

3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change

Abbrev TDA - Temporary duty assignment

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)
Updated 12-31-2012

[BBMR SP-1]

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	1/	2/	3/	4/	5/	6/	(D+E+F+G+H+I+J) Subtotal
					Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	
1	4198 / ADM	Adm Asst	Sandra Q Perez	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	4285 / ADM	Transp Maint Supt	Paul NI Cepeda	-	-	-	-	-	-	-	\$ -
3	4305 / LAS	Auto Mech II	Paul A Perez	639	-	-	65	-	-	-	\$ 704
4	4311 / LAS	Auto Mech Ldr	David P Richards	-	-	-	-	-	-	-	\$ -
5	4317 / SHS	Auto Mech II	Franklin S Manibusan	708	-	-	-	-	-	-	\$ 708
6	4319 / PML	Auto Mech II	Roland C Cruz	-	-	-	-	-	-	-	\$ -
7	4325 / SHS	Auto Mech II	David SN Sablan	684	-	-	-	-	-	-	\$ 684
8	4327 / PML	Auto Mech II	Rudy J Salas	684	-	-	209	-	-	-	\$ 893
9	4333 / SHS	Auto Mech II	Mark C Ogo	639	-	-	-	-	-	-	\$ 639
10	4338 / HES	Heavy Equip Supvr	Daniel B Mendiola	-	-	-	-	-	-	-	\$ -
11	4355 / SHS	Auto Mech II	Kevin A Tainatongo	639	-	-	-	-	-	-	\$ 639
12	4356 / SHS	Auto Mech Ldr	Frederick C Fernandez	871	-	-	-	-	-	-	\$ 871
13	4359 / WS	Equip Op II	Benjamin R Quintanilla	-	-	-	-	-	-	-	\$ -
14	4383 /SRO-L&R	Auto Repair Controller	Todd A Gillan	-	-	-	-	-	-	-	\$ -
15	4396 /SRO-L&R	Heavy Equip Mech II	Miguel Q Salas	-	-	-	-	-	-	-	\$ -
16	4851 / TS	Auto Sve Wkr I	David B Cruz	-	-	-	-	-	-	-	\$ -
17	5011 / LAS	Auto Mech Spvr	Lorenzo R Manglona	879	-	-	-	-	-	-	\$ 879
18	4286 / SHS	Auto Mechanic II	William D B Parke	555	-	-	-	-	-	-	\$ 555
0	0	0	0	-	-	-	-	-	-	-	\$ -
18	TOTAL			\$ 6,298	\$ -	\$ -	\$ 274	\$ -	\$ -	\$ -	\$ 6,572

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel, 15% of regular rate of pay

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways

FUND: Guam Highway Fund 5208A131060SE208-111/112/113

Section Legend	AS	Administrative Support
	HC	Highway Construction
	HP	Highway Planning
	HPCC	Highway Programming, Construction & Control
	ROW	Rights of Way
	TEM	Traffic Engineering Maintenance
	HMC	Highway Maintenance & Construction

Input by Department										113	115	114		Input by Department		(R)	(S)		
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	Total Benefits (K thru N)	(S) TOTAL (J + R)
								Date	Amt.		Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3/				
1	0032 / AS	Bgt & Mgt Analyst IV	Joaquin R Blaz	N-16	\$ 57,278	\$ -	\$ -	11/04/2010	\$ -	\$ 57,278	\$ 17,235	\$ 495	\$ -	\$ 831	\$ 153	\$ 1,683	\$ 226	\$ 20,623	\$ 77,901
2	242 / HMC	Hwy Maint Spvr	Shon DS Muna	L-09	38,454	-	-	11/04/2012	-	38,454	11,571	-	-	558	153	3,781	224	16,287	54,741
3	250 / HC	Engineer I	Mark J Abrincia	L-06	34,476	-	-	May-2-2012	-	34,476	10,374	495	-	500	153	-	-	11,522	45,998
4	257 / CIP	Equip Op II	John T Peredo	G-16	34,524	-	-	Dec-15-2012	-	34,524	10,388	-	-	501	153	3,781	224	15,047	49,571
5	258 / HMC	Equip Op II	Emeterio F Kakas	G-20	39,617	-	-	Dec-15-2012	-	39,617	11,921	-	-	574	153	2,401	226	15,275	54,892
6	263 / HMC	Equip Op II	Dennis C Eber, Jr	G-15	33,356	-	-	Apr-27-2012	-	33,356	10,037	-	-	484	153	-	-	10,674	44,030
7	4080 / HC	Engineer I	Candido A Orbong, Jr	L-11	41,172	-	-	12/02/2011	-	41,172	12,389	495	-	597	153	3,607	375	17,616	58,788
8	4126 / HMC	Adm Asst	Elizabeth E Barcinas	J-09	33,266	-	-	Apr-1-2012	-	33,266	10,010	495	-	482	153	1,683	226	13,049	46,315
9	4139 / HPCC	Engineer II	Sagrado F Bilong	M-10	43,018	-	-	Mar-30-2012	-	43,018	12,944	495	-	624	153	1,683	226	16,125	59,143
10	4145 / HC	Construction Insp II	Ed H Edraln	J-07	30,972	-	-	Apr-14-2012	-	30,972	9,319	495	-	449	153	1,683	-	12,099	43,071
11	4330 / HMC	Auto Body Wkr	Martin R Barcinas	I-11	33,206	-	-	Apr-13-2013	-	33,206	9,992	495	-	481	153	1,683	226	13,030	46,236
12	4382 / HMC	Heavy Equip Mech Spvr	Frank A Cruz	L-12	42,613	-	-	Sep-30-2013	-	42,613	12,822	-	-	618	153	-	-	13,593	56,206
13	4438 / AS	Adm Asst	Gloria Cordero	J-15	40,873	-	-	Oct-1-2013	-	40,873	12,299	-	-	-	153	2,401	226	15,079	55,952
14	4520 / HPCC	Engineer II	Isidro C Duarosan	M-12	46,082	-	-	Mar-30-2012	-	46,082	13,866	-	-	668	153	2,171	224	17,082	63,164
15	4528 / HC	Construction Insp III	Edgardo L Tolentino	L-07	35,802	-	-	Apr-14-2012	-	35,802	10,773	495	-	519	153	6,517	375	18,832	54,634
16	4552 / HMC	Equip Op III	Nicanor P Surigao	H-15	35,585	-	-	Feb-1-2012	-	35,585	10,708	-	-	-	153	3,607	375	14,843	50,428
17	4564 / TEM	Engineer III	Romualdo C Domingo	N-13	51,662	-	-	1/08/2011	-	51,662	15,545	-	-	749	153	3,607	375	20,429	72,091
18	4566 / HMC	Engineer III	Marlon DC Leano	N-17	59,283	-	-	Dec-2-2012	-	59,283	17,838	-	-	-	153	1,683	226	19,900	79,183
19	4582 / ROW	Land Agent II	Glenn R Eay	I-09	31,014	-	-	6/30/2011	-	31,014	9,332	495	-	450	153	6,517	375	17,322	48,336
20	4586 / HMC	Hwy Maint Supt	George A Bamba	O-08	47,336	-	-	12/30/2012	-	47,336	14,243	-	-	-	153	2,401	226	17,023	64,359
21	4591 / HMC	Hwy Maint Spvr	Alfred S Santos	L-12	42,613	-	-	Sep-30-2013	-	42,613	12,821	-	-	618	153	1,683	-	15,276	57,889
22	4594 / HMC	Equip Op II	Albert M Alegarbes	G-14	32,228	-	-	Nov-21-2011	-	32,228	9,697	-	-	467	153	3,781	224	14,322	46,550
23	4597 / HMC	Equip Op I	Jonathan G Taienao	F-17	33,656	-	-	Oct-28-2012	-	33,656	10,127	495	-	488	153	2,401	226	13,890	47,546
24	4600 / HMC	Equip Op III	David S Cruz	H-18	39,454	-	-	Nov-29-2012	-	39,454	11,872	-	-	-	153	3,781	224	16,030	55,484
25	4602 / HMC	Equip Op II	Fabian J Tamayo	G-11	29,068	-	-	May-4-2012	-	29,068	8,747	-	-	421	153	-	-	9,321	38,389
26	4604 / HMC	Equip Op Ldr I	Robert R San Nicolas	J-17	43,784	-	-	Nov-29-2012	-	43,784	13,175	495	-	-	153	2,579	278	16,680	60,464
27	4610 / HC	Engineer II	Rigoberto J Diaz	M-11	44,524	-	-	Feb-4-2012	-	44,524	13,397	495	-	646	153	-	-	14,691	59,215
28	4611 / CIP	Equip Op Ldr II	Peter L Kaai	K-14	42,440	-	-	Sep-30-2014	-	42,440	12,770	-	-	-	153	-	-	12,923	55,363
29	4612 / HMC	Equip Op III	Morris Irizarry	H-20	42,264	-	-	Nov-29-2012	-	42,264	12,717	-	-	613	153	3,607	375	17,465	59,729
30	4617 / HMC	Hwy Maint Supvr	Darren C Muna	L-09	38,454	-	-	Mar-30-2013	-	38,454	11,571	-	-	558	153	1,683	226	14,191	52,645
31	4618 / TEM	Electronics Tech II	Vicente P Cruz	I-11	33,206	-	-	Jun-30-2013	-	33,206	9,992	495	-	481	153	2,401	226	13,748	46,954
32	4629 / HMC	Hwy Sign Wkr I	Christopher A Duenas	E-11	25,858	-	-	Mar-30-2013	-	25,858	7,781	495	-	375	153	2,171	224	11,199	37,057
33	4652 / HMC	Equip Op II	Roy Q Tamanglo	G-15	33,356	-	-	Jan-10-2013	-	33,356	10,037	-	-	484	153	6,517	375	17,566	50,922
34	4655 / FM	Adm Aide (LTA) TDA-ADM	Jolyn J G Aquiningoc	F-01	17,635	-	-	N/A	-	17,635	5,306	495	-	256	153	1,683	-	7,893	25,528
35	4659 / HMC	Carpenter Ldr	Pedro R Perez	J-12	36,865	-	-	Oct-1-2013	-	36,865	11,093	495	-	535	153	4,809	278	17,363	54,228
36	4660 / HMC	Equip Op II	Benny Q Ignacio	G-10	28,085	-	-	Jul-10-2013	-	28,085	8,451	-	-	407	153	-	-	9,011	37,096
37	4666 / HMC	Equip Op I	Mariano C Salas	F-18	34,834	-	-	Mar-17-2013	-	34,834	10,482	495	-	505	153	2,171	224	14,030	48,864

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38	4683 / HMC	Equip Op III	David G Tedaotao	H-15	35,585	-	-	Nov-29-2012	-	35,585	\$ 10,708	-	-	\$ 516	153	3,607	375	\$ 15,359	\$ 50,944
39	4684 / TEM	Electronics Tech II	Paul U Camacho	I-11	33,206	-	-	Oct-23-2012	-	33,206	\$ 9,992	-	-	\$ 481	153	6,517	375	\$ 17,518	\$ 50,724
40	4687 / HMC	Equip Op III	Eugene F Francisco	H-13	33,219	-	-	Jan-17-2013	-	33,219	\$ 9,996	-	-	\$ 482	153	2,171	224	\$ 13,026	\$ 46,245
41	4693 / HMC	Equip Op III	Jesus SJ Castro	H-13	33,219	-	-	Jan-20-2013	-	33,219	\$ 9,996	-	-	\$ 482	153	2,401	226	\$ 13,258	\$ 46,477
42	4758 / HMC	Equip Op III	Rudy S Angoco	H-11	31,011	-	-	Nov-29-2011	-	31,011	\$ 9,331	495	-	\$ 450	153	3,607	-	\$ 14,036	\$ 45,047
43	4770 / HMC	Equip Op III	Andrew R Crisostomo	H-11	31,011	-	-	Nov-29-2011	-	31,011	\$ 9,331	-	-	\$ 450	153	2,401	226	\$ 12,561	\$ 43,572
44	4979 / HMC	Equip Op I	Eric J Cruz	F-09	25,571	-	-	Aug-28-2012	-	25,571	\$ 7,694	495	-	\$ 371	153	3,607	375	\$ 12,695	\$ 38,266
45	5015 / TEM	Electronics Tech II	William T Cruz	I-08	29,944	-	-	Oct-23-2011	-	29,944	\$ 9,010	495	-	\$ 434	153	-	-	\$ 10,092	\$ 40,036
46	5043 / HPCC	Engineering Tech II	Pedro C Marquez III	J-16	42,304	-	-	Oct-3-2013	-	42,304	\$ 12,729	-	-	\$ 613	153	1,683	226	\$ 15,404	\$ 57,708
46	TOTAL				\$ 1,702,983	\$ -	\$ -		\$ -	\$ 1,702,983	\$ 512,428	\$ 9,900	\$ -	\$ 20,216	\$ 7,038	\$ 116,150	\$ 9,262	\$ 674,994	\$ 2,377,977

* Night Differential / Hazardous / Worker's Compensation / etc

1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change

2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change

3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change

Abbrev: TDA - Temporary duty assignment

Input by Department												
Special Pay Categories												
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)-(J)						(K) (D+E+F+G+H+I+J) Subtotal	
					Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%		
1	0032 / AS	Bgt & Mgt Analyst IV	Joaquin R Blaz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	242 / HMC	Hwy Maint Spvr	Shon DS Muna	-	-	-	-	-	-	-	-	-
3	250 / HC	Engineer I	Mark J Abrincja	-	-	-	-	-	-	-	-	-
4	257 / CIP	Equip Op II	John T Peredo	-	-	-	-	-	-	-	-	-
5	258 / HMC	Equip Op II	Emeterio F Kakas	-	-	-	-	-	-	-	-	-
6	263 / HMC	Equip Op II	Dennis C Eber, Jr	-	-	-	-	-	-	-	-	-
7	4080 / HC	Engineer I	Candido A Orbong, Jr	-	-	-	-	-	-	-	-	-
8	4126 / HMC	Adm Asst	Elizabeth E Barcinas	-	-	-	-	-	-	-	-	-
9	4139 / HPCC	Engineer II	Sagrado F Bilong	-	-	-	-	-	-	-	-	-
10	4145 / HC	Construction Insp II	Ed H Edralin	-	-	-	-	-	-	-	-	-
11	4330 / HMC	Auto Body Wkr	Martin R Barcinas	-	-	-	-	-	-	-	-	-
12	4382 / HMC	Heavy Equip Mech Spvr	Frank A Cruz	-	-	-	-	-	-	-	-	-
13	4438 / AS	Adm Asst	Gloria Cordero	-	-	-	-	-	-	-	-	-
14	4520 / HPCC	Engineer II	Isidro C Duarosan	-	-	-	-	-	-	-	-	-
15	4528 / HC	Construction Insp III	Edgardo L Tolentino	-	-	-	-	-	-	-	-	-
16	4552 / HMC	Equip Op III	Nicanor P Surigao	-	-	-	-	-	-	-	-	-
17	4564 / TEM	Engineer III	Romualdo C Domingo	-	-	-	-	-	-	-	-	-
18	4566 / HMC	Engineer III	Marlon DC Leano	-	-	-	-	-	-	-	-	-
19	4582 / ROW	Land Agent II	Glenn R Eay	-	-	-	-	-	-	-	-	-
20	4586 / HMC	Hwy Maint Supt	George A Bamba	-	-	-	-	-	-	-	-	-
21	4591 / HMC	Hwy Maint Spvr	Alfred S Santos	-	-	-	-	-	-	-	-	-
22	4594 / HMC	Equip Op II	Albert M Alegarbes	-	-	-	-	-	-	-	-	-
23	4597 / HMC	Equip Op I	Jonathan G Taenao	-	-	-	-	-	-	-	-	-
24	4600 / HMC	Equip Op III	David S Cruz	-	-	-	-	-	-	-	-	-
25	4602 / HMC	Equip Op II	Fabian J Tamayo	-	-	-	-	-	-	-	-	-
26	4604 / HMC	Equip Op Ldr I	Robert R San Nicolas	-	-	-	-	-	-	-	-	-
27	4610 / HC	Engineer II	Rigoberto J Diaz	-	-	-	-	-	-	-	-	-
28	4611 / CIP	Equip Op Ldr II	Peter L Kaai	-	-	-	-	-	-	-	-	-
29	4612 / HMC	Equip Op III	Morris Irizarry	-	-	-	-	-	-	-	-	-
30	4617 / HMC	Hwy Maint Supvr	Darren C Muna	-	-	-	-	-	-	-	-	-
31	4618 / TEM	Electronics Tech II	Vicente P Cruz	-	-	-	-	-	-	-	-	-

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32	4629 / HMC	Hwy Sign Wkr I	Christopher A Duenas	-	-	-	-	-	-	-	-	-	-
33	4652 / HMC	Equip Op II	Roy Q Taimanglo	-	-	-	-	-	-	-	-	-	-
34	4655 / FM	Adm Aide (LTA) TDA-ADM	Jolyn J.G. Aquimngoc	-	-	-	-	-	-	-	-	-	-
35	4659 / HMC	Carpenter Ldr	Pedro R Perez	-	-	-	-	-	-	-	-	-	-
36	4660 / HMC	Equip Op II	Benny Q Ignacio	-	-	-	-	-	-	-	-	-	-
38	4683 / HMC	Equip Op III	David G Tectaotao	-	-	-	-	-	-	-	-	-	-
39	4684 / TEM	Electronics Tech II	Paul U Camacho	-	-	-	-	-	-	-	-	-	-
40	4687 / HMC	Equip Op III	Eugene F Francisco	-	-	-	-	-	-	-	-	-	-
41	4693 / HMC	Equip Op III	Jesus SJ Castro	-	-	-	-	-	-	-	-	-	-
42	4758 / HMC	Equip Op III	Rudy S Angoco	-	-	-	-	-	-	-	-	-	-
43	4770 / HMC	Equip Op III	Andrew R Crisostomo	-	-	-	-	-	-	-	-	-	-
44	4979 / HMC	Equip Op I	Eric J Cruz	-	-	-	-	-	-	-	-	-	-
45	5015 / TEM	Electronics Tech II	William T Cruz	-	-	-	-	-	-	-	-	-	-
46	5043 / HPCC	Engineering Tech II	Pedro C Marquez III	-	-	-	-	-	-	-	-	-	-
TOTAL				\$	-	\$	-	\$	-	\$	-	\$	-

FUNCTIONAL AREA: Transportation
 DEPARTMENT / AGENCY: Public Works
 PROGRAM: Capital Improvement Projects, Building Permits and Inspection
 FUND: DPW Building and Design Fee Account 5235C131010GA202-111/113

Input by Department										113					115		114				
Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL		
								Date	Amt.		Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life 3/						
1	4084	Bldg Inspector II	Peter S Trinidad	J-13	\$ 38,155	\$ -	-	Jun-7-2012	\$ -	\$ 38,155	\$ 11,481	\$ 495	\$ -	553	\$ 153	\$ -	\$ -	\$ 12,682	\$ 50,837		
2	4089	Bldg Inspector I	Vincent B Wonpat	I-14	36,816	-	-	#####	-	36,816	11,078	-	-	-	153	2,401	226	\$ 13,858	\$ 50,674		
3	4132	Customer Svc Rep (in lieu of Chief Engineer)	Clarissa F Guevara	H-11	31,011	-	-	Apr-11-2013	-	31,011	9,331	495	-	450	153	3,781	224	\$ 14,434	\$ 45,445		
3	TOTAL				\$ 105,982	\$ -	\$ -		\$ -	\$ 105,982	\$ 31,890	\$ 990	\$ -	1,003	\$ 459	\$ 6,182	\$ 450	\$ 40,974	\$ 146,956		

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change.

3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change.

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential	Hazard	Hazard	Nurse Sunday	Nurse	EMT	(D+E+F+G+H+I+J) Subtotal
					10%	10%	8%	Pay 1.5	Pay 1.5	Pay 15%	
1	4084	Bldg Inspector II	Peter S Trinidad	-	-	-	-	-	-	-	-
2	4089	Bldg Inspector I	Vincent B Wonpat	-	-	-	-	-	-	-	-
3	4132	Customer Svc Rep	Clarissa F Guevara	-	-	-	-	-	-	-	-
TOTAL				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of regular rate of pay on daily work exceeding 8 hours

6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Office of Highway Safety
FUND: Federal Fund- National Highway Traffic Safety Administration (NHTSA)

Section Legend	AL	Alcohol and Other Drugs Countermeasures
	ITISIS	Islandwide Traffic Safety Information System
	OP	Occupant Protection
	PA	Planning and Administration
	TRIMS	Traffic Records Information Management System

Input by Department										113		115		114					
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
								Date	Amnt.				Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3/				
1	204/TRIMS	Data Ctrl Clk II	Julie L. Myers	F-08	\$ 24,689	\$ -	\$ -	Feb-21-2013	\$ -	\$ 24,689	\$ 7,429	\$ 495	\$ -	\$ 358	\$ 153	\$ 1,683	\$ -	\$ 10,118	\$ 34,807
2	4004/PA	MAIV	Cecilia D Javier	N-12	49,915	\$ -	\$ -	Apr-6-2012	\$ -	49,915	\$ 15,019	495	\$ -	\$ 724	153	2,401	278	\$ 19,070	\$ 68,985
3	9019/ITSIS	Adm Asst	Jacqueline T Florig	J-14	39,491	\$ -	\$ -	Apr-5-2012	\$ -	39,491	\$ 11,883	\$ -	\$ -	\$ 573	153	-	-	\$ 12,609	\$ 52,100
4	4021/AL	PCIII	Pacita MA Uncangco	M-15	51,092	\$ -	\$ -	Apr-4-2013	\$ -	51,092	\$ 15,374	495	\$ -	\$ 741	153	2,401	226	\$ 19,390	\$ 70,482
5	4079/AL	PCIII	Ana Marie C Senato	L-11	41,172	\$ -	\$ -	Dec-7-2012	\$ -	41,172	\$ 12,389	\$ -	\$ -	\$ 597	153	-	-	\$ 13,139	\$ 54,311
6	4574/OP	PCIV	Therese CD Matanane	N-08	43,490	\$ -	\$ -	Jun-8-2012	\$ -	43,490	\$ 13,086	495	\$ -	\$ 631	153	6,517	375	\$ 21,257	\$ 64,747
7	4688/OP	PCI	Jane M Almandres	K-13	41,005	\$ -	\$ -	Apr-14-2012	\$ -	41,005	\$ 12,338	495	\$ -	\$ 595	153	3,781	224	\$ 17,586	\$ 58,591
7	TOTAL FTE				\$ 290,854	\$ -	\$ -		\$ -	\$ 290,854	\$ 87,518	\$ 2,475	\$ -	\$ 4,217	\$ 1,071	\$ 16,783	\$ 1,103	\$ 113,167	\$ 404,021
	FUNDED VACANCY																		
1	4020	PC III	VACANT	M-01	28,678	\$ -	\$ -		\$ -	28,678	\$ 8,629	495	\$ -	416	153	3,781	224	\$ 13,698	\$ 42,376
	TOTAL FUNDED VACANCY				28,678	\$ -	\$ -		\$ -	28,678	\$ 8,629	495	\$ -	416	153	3,781	224	\$ 13,698	\$ 42,376
	ORIGINAL FUNDED				319,532	\$ -	\$ -		\$ -	319,532	\$ 96,147	2,970	\$ -	4,633	1,224	20,564	1,327	\$ 126,865	\$ 446,397

Input by Department												
Special Pay Categories												
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Special Pay						(D+E+F+G+H+J) Subtotal	
					1/	2/	3/	4/	5/	6/		
					Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%		
1	204/TRIMS	Data Ctrl Clk II	Julie L. Myers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	4004/PA	MAIV	Cecilia D Javier	-	-	-	-	-	-	-	\$ -	
3	9019/ITSIS	Adm Asst	Jacqueline T Florig	-	-	-	-	-	-	-	\$ -	
4	4021/AL	PCIII	Pacita MA Uncangco	-	-	-	-	-	-	-	\$ -	
5	4079/AL	PCIII	Ana Marie C Senato	-	-	-	-	-	-	-	\$ -	
6	4574/OP	PCIV	Therese CD Matanane	-	-	-	-	-	-	-	\$ -	
7	4688/OP	PCI	Jane M Almandres	-	-	-	-	-	-	-	\$ -	
7	TOTAL FTE				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel, 15% of regular rate of pay

FUNCTIONAL AREA: Transportation
DEPARTMENT / AGENCY: Public Works
PROGRAM: Highways

Section Legend:	ADM	Administrative Support
	HC	Highway Construction
	ROW	Rights of Way

FUND: Federal Fund - Federal Highway Administration (FHWA)

5101F041098PA109

RECRUIT ENGINEERING PERSONNEL

No.	Input by Department										113					115		114		Total Benefits (K thru Q)	(J + R) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	Benefits				(P)	(Q)					
	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date Amt.		(E+F+G+I) Subtotal	Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)				
1	4118 (4573) /HC	Engineer III	Crispin B Bensan	N-15	55,341	-	-	Oct-1-2012	-	55,341	16,652	-	-	802	153	1,683	226	19,516	74,857		
2	4569 / ROW	Rights of Way Spvr (LTA)	Consuelo P. Lee EFF: 3-5-2012 EXP: 3-04-2013	N-01	31,064	-	-	N/A	-	31,064	9,347	495	-	450	153	4,809	278	15,532	46,596		
3	4736 / TDA- DOA	Mgmt Analyst I (LTA)	RESPICIO, JAMES B EFF: 4-23-2012 EXP: 4/22/2013	K-01	24,656	-	-	N/A	-	24,656	7,419	495	-	358	153	2,401	226	11,052	35,708		
4	4651 AS	Office Aide (LTA)	WOLFORD, Audrey J. EFF: 6-20-2012 EXP: 6/19/2013	B-2	15,443	-	-	N/A	-	15,443	4,647	495	-	224	153	2,401	226	8,146	23,589		
5	217	Office Aide (LTA)	TINEROW, Paula EFF: 7-02-2012 EXP: 7-01-2013	B-2	15,443	-	-	N/A	-	15,443	4,647	495	-	224	153	2,401	226	8,145	23,588		
5	TOTAL FTE				\$ 141,947	\$ -	\$ -		\$ -	\$ 141,947	42,712	\$ 1,978	\$ -	2,058	\$ 765	\$ 13,695	\$ 1,182	62,390	204,337		

FUNDED VACANCIES

1	* UNC / AS	* Chief Engineer	VACANT	*R-20	93,613	-	-		-	93,613	28,168	495	-	1,357	153	1,683	226	32,082	125,695
2	4575 / ROW	Land Agent I (LTA)	DIODRE K O. MAFNAS Effective Date of Hire 1/15/13	G-01	\$18,723			N/A	\$0	\$18,723	5,634	495	-	271	153	1,683	226	8,462	27,185
3	4556 / ROW	Land Agent II (LTA)	SIMPLICIA B. SANTOS GG1-12-164 Effective Date of Hire 1/9/13	I-01	\$21,389			N/A	\$0	\$21,389	6,436	495	-	310	153	1,683	226	9,303	30,692
4	4087 / HC	Construction Insp III	Cecil Orsini RESIGN OCT-09-2012 GG1: DPW-13-011	L-06	\$ 34,479	\$ -	\$ -	Jul-27-2012	\$ -	\$ 34,479	10,375	\$ -	\$ -	500	\$ 153	\$ 1,683	\$ 226	12,937	47,416
5	4125 / HC	Construction Insp II	Mark JB Arceo RESIGN NOV-01-2012 GG1:DPW-13-012	J-08	32,119	-	-	Oct-14-2011	-	32,119	9,665	495	-	466	153	3,607	375	14,761	46,880
5	TOTAL FUNDED VACANCIES				\$ 200,323				\$ 200,323	60,277	\$ 1,980	2,904	\$ 765	\$ 10,339	\$ 1,279	77,544	77,544	277,867	
10	TOTAL FTE AND FUNDED VACANCIES				\$ 342,270				\$ 342,270	\$ 102,990	\$ 3,958	\$ 4,962	\$ 1,530	\$ 24,034	\$ 2,461	\$ 139,935	\$ 482,204		

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change.

3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change.

Abbre LTA - Limited term appointment

TBD - Position number to be determined

* Pursuant to P.L. 31-77 FY2012 Budget Act - Authorization to recruit Above Step 10 provided 100% funded by FHWA as Unclassified.

Input by Department														
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	Special Pay Categories							(K) (D+E+F+G+H+I+J) Subtotal			
				(D) Holiday Pay	(E) Night Differential Pay			(F) Hazard 10%	(G) Hazard 8%	(H) Nurse Sunday Pay		(I) Nurse Pay 1.5	(J) EMT Pay 15%	
					1/ 10%	2/ 10%	3/ 8%			4/ 1.5				5/ 1.5
1	4118 (4573) /HC	Engineer III	Crispin B Bensan	-	-	-	-	-	-	-	-	-		
2	4569 / ROW	Rights of Way Spvr (LTA)	Consuelo P. Lee EFF: 3-5-2012 EXP: 3-04-2013	-	-	-	-	-	-	-	-	-		
3	4736 / TDA-DOA	Mgmt Analyst I (LTA)	RESPICIO, JAMES B EFF: 4-23-2012 EXP: 4/22/2013	-	-	-	-	-	-	-	-	-		
4	4651 AS	Office Aide (LTA)	WOLFORD, Audrey J. EFF: 6-20-2012 EXP: 6/19/2013	-	-	-	-	-	-	-	-	-		
5	217	Office Aide (LTA)	TINEROW, Paula EFF: 7-02-2012 EXP: 7-01-2013	-	-	-	-	-	-	-	-	-		
FILED POSITIONS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

1	* UNC / AS	* Chief Engineer	VACANT	-	-	-	-	-	-	-	-	-
2	4575 / ROW	Land Agent I (LTA)	DIODRE K.O. MAFNAS GG1-12-163 PENDING BBMR/DOA	-	-	-	-	-	-	-	-	-
3	4556 / ROW	Land Agent II (LTA)	SIMPLICIA B. SANTOS GG1-12-164 PENDING BBMR/DOA	-	-	-	-	-	-	-	-	-
4	4087 / HC	Construction Insp III	Cecil Orsini RESIGN OCT-09-2012 GG1: DPW-13-011	-	-	-	-	-	-	-	-	-
5	4125 / HC	Construction Insp II	Mark JB Arceo RESIGN NOV-01-2012 GG1:DPW-13-012	-	-	-	-	-	-	-	-	-
FUNDED VACANCIES				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am; employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 ½ of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel, 15% of regular rate of pay

FUNCTIONAL AREA: Transportation
 DEPARTMENT / AGENCY: Public Works
 PROGRAM: Bus Operations Fuel

FUND: Guam Highway Fund 5208A131030SE206-111/112/113

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3/				
1		N/A			\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2					-	-	-		-	-	-	-	-	-	-	-	-	-	
3					-	-	-		-	-	-	-	-	-	-	-	-	-	
4					-	-	-		-	-	-	-	-	-	-	-	-	-	
5					-	-	-		-	-	-	-	-	-	-	-	-	-	
6					-	-	-		-	-	-	-	-	-	-	-	-	-	
6	FILLED POSITIONS				\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

1					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	FUNDED VACANCIES				\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	GRAND TOTAL				\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

* Night Differential / Hazardous / Worker's Compensation / etc
 1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change
 2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change
 3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change
 Abbrev: LTA - Limited term appointment
 TBD - Position number to be determined

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	1/	2/	3/	4/	5/	6/	(D+E+F+G+H+I+J) Subtotal
					Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	
1	0	N/A	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	0				-	-	-	-	-	-	-
3	0				-	-	-	-	-	-	-
4	0				-	-	-	-	-	-	-
5	0				-	-	-	-	-	-	-
6	0				-	-	-	-	-	-	-
FILLED POSITIONS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1/ 10% of regular rate of pay, applicable from 6pm- 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay
 2/ Applies to law enforcement personnel
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 4/ 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday
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 6/ Applicable only to Guam Fire Department ambulatory service personnel, 15% of regular rate of pay